

Annual Report











Contents

By way or introduction	I
Social and Health Services	2
A Future for All: Sustainable Development (SDGs)	10
Volunteers	11
Three Kings Collection	12
Important Events and Moments in Dioceses	14
Education, Projects, Campaigns	16
Training Centre Marianeum	19
Integration of Foreign Nationals	20
Humanitarian Aid	22
Development Cooperation	26
International Projects of Diocesan Caritas Organizations	34
Financial Section	38
Donors and Partners	50
Organizational Structure	52
Mission and Aims	56



Dear Supporters of Caritas Work,

The mission of Caritas is to be close at hand, to show the way and to help people in a difficult situation they cannot cope with alone or with help from their fellows. They run the risk of social exclusion, poverty and despair. The clients of our social and health services are senior citizens, mothers with children in distress, handicapped and homeless people, ill people, prisoners, and foreign nationals.

Foreword by the Director of Caritas Czech Republic

More than 145,000 people offered their services last year at 1,312 centres run by over 300 local charities scattered across towns and villages in the Czech Republic. I want to thank all of our personnel for their hard work, often outside of their jobs, and their families, who are often charity workers, as well as child carollers, thanks to whom the proceeds from the Three Kings Collection exceeded the threshold of hundred million crowns for a second year.

My special thanks go to humanitarian and devel-

opment aid workers in 29 countries abroad, in Africa, Asia, Ukraine, and the volatile Middle East ravaged by war. At the same time, I thank for their help all our supporters, partners, donors and sponsors, including media workers who informed the public about our work.

Sincerely,

Lukáš Curylo, Director of Caritas Czech Republic



Dear Brothers and Sisters,

The word 'charity' means Christian love and expresses care for one's fellows, in particular the weak, the sick, the ostracized and the marginalized. For them we all bear, including the Church as an integral part of society, our part of responsibility. Therefore, to make sure that assistance for people in need is on a profes-

Foreword by the President of Caritas Czech Republic

sional level, we established Caritas – and its operations bear plentiful and good fruits, as you can see when you read the Annual Report for last year.

In our work we have our role models, the Saints. As Pope Francis writes in his apostolic exhortation on the call to holiness in today's world Gaudete et exultate (Rejoice and Be Glad): "A Saint is able to live with joy and a sense of humour. Without losing a sense

of reality, he enlightens others with a positive spirit full of hope."

For Caritas and its workers, volunteers and supporters, I pray for an abundance of God's mercies and gladly bless you all.

Wall Road

Mons. Pavel Posád,Bishop, President of Caritas
Czech Republic



The primary mission of Caritas Czech Republic is to provide social and health care services and social prevention services to people who find themselves in pressing need or in a grave social situation, the handicapped and incurably ill,

homeless people, prisoners, drug addicts, victims of domestic violence and people smuggling. But also, all those who have been afflicted by a traumatic event such as a flood or fire.

FOR A BETTER AND MORE EQUITABLE SYSTEM

Thanks to the wide range of actions and based on its many years of experience, Caritas Czech Republic participates in adjustments to the system of social and health services and legislation related to the social sector. In doing so, it always seeks to defend the interests and benefits of the clients with whom it works, as well as other disadvantaged or vulnerable people. Its representatives take part in ministerial working groups and cooperate with other institutions and organizations, such as European Network against Poverty and Social Exclusion (EAPN CR), Platform 10, and Union of Employers' Associations.

Caritas Czech Republic closely collaborates with the umbrella organization Caritas Europa, producing inter alia the report Caritas CARES 2017 on poverty and social exclusion of young people presented in 2018 to the professional community and to the press. Representatives of Caritas Czech Republic also work in action groups of Caritas Europa for social inclusion and foreign aid and development cooperation.

We care very much about the quality of the services we provide to those in need. As part of a twoyear project of methodological support of services 'Towards Quality' we held a conference, 'Good Practice in Social Services', in the spring, and this autumn it was followed by a two-year project 'Towards Quality in Caritas II'.

In charitable work it is essential to share good practices and to cultivate shared ideas. To this end we convene meetings of committees at diocese and state level.

The committees are professional platforms for workers from the same sectors and present opportunities for consulting and proposing new measures. In the social and health sector there are nine such committees at national level:

- Committee on refuges for mothers with children in need
- Committee on migration
- Committee on information centres
- Committee on social activation for families with children
- Committee on social workers methodologists
- Committee on social projects
- Committee on social services for homeless people
- Committee on social services for seniors
- Health care committee

CARITAS SERVICES

A total of **1,312 services** were provided in the 'family' of Czech charities in 2018. Social services are registered under Act No. 108/2006 Coll., on Social Services, which breaks them down into three categories: 1. Social information centres, 2. Social care services, 3. Social prevention services. We include in the total: 4. Health services, 5. Hospice services. Then there are other supplementary and support services that do not fall into these categories.









Social and health services in 2018

Туре	Number of services	Number of users
1 INFORMATION CENTRES	69	34,860
2 SOCIAL CARE SERVICES	373	27,797
3 SOCIAL PREVENTION SERVICES	373	43,982
4 HEALTH SERVICES	84	36,077
5 HOSPICE SERVICES	61	3,170
6 OTHER SERVICES	352	no records kept
Total	1,312	145,886



TO SHOW THE WAY

SOCIAL INFORMATION CENTRES

Counselling staff assist users in dealing with authorities, mediate assistance, deal with industrial relations, housing, family, people and property relations, the defence of people in need, and other social and legal matters.

Caritas Czech Republic has at its disposal **69 advice bureaux** that provided to **34,860 individuals** a total of **125,776 interventions (contacts).** The numbers of contacts and interventions in different areas of counselling are shown in the table on the right.

Two thirds of the advice bureaux also provide **debt management** advice equal to one third of all the interventions provided as part of citizens counselling. Social workers help clients to find their bearings in their situation and together they try to draw up repayment plans or file for remission of debt. Caritas Czech Republic was contacted by **8,595 people** with debt problems and on average every tenth one filed a petition for **remission of debt** (total filed **914**). Approx-





imately one quarter of the clients (2, 205) were threatened by bankruptcy but they could not file for remission of debt due to the mandatory repayment limit of 30% of the debt or because of too low amount immune from seizure. Based on these expe-

riences Caritas Czech Republic supported an amendment to the Insolvency Act that would remove these barriers and significantly extend the possibilities for remission of debt. The amendment came into force on 1. 6. 2019.

SDGs: 0 0 6

Služby sociálního poradenství

Туре	Number of services
Citizens Advice Bureaux	60
- including those with debt management counselling	46
- including those for foreign nationals	6
Bureaux for seniors	1
Bureaux for handicapped people	2
Bureaux for victims of crime and domestic violence	1
Hospice bureaux	5
Total	69

Number of contacts and interventions (together) in all registered bureaux	125,776
Number of users* in all bureaux	34,860

^{*)} Number of individuals who have used this service in 2018 and who have a valid contract; one individual is registered only once for the year 2018, i.e. the figure does not show multiple visits or clients who have used general advisory

Debt management counselling	
Number of contacts and debt management interventions	38,710
Number of debt management users	8,595
Number of insolvency petitions filed in 2018	914
Number of debt management users from 2018, whose situation did not allow them to file for remission of debt (repayment limit 30 % of debt, too low amount immune from seizure	2,205.60

TO PRESERVE NATURAL HOME ENVIRONMENT

SOCIAL CARE SERVICES

Caritas services provide support and assistance to people who cannot look after themselves because of a health limitation or handicap and cannot be helped by their families or other persons close to them. These forms of assistance come under social care services of which Caritas Czech Republic operated 373 in 2018 in favour of **27,797 clients.** This involved field care service and personal assistance, as well as emergency care and support for independent living. People who have decided to care for their health are helped

by relief services. There are also daily and weekly short stay facilities and daily service centres. If circumstances do not allow users to remain in natural surroundings and a number of residential services exist: homes for seniors, homes with a special regimen and sheltered housing services. As for scope, the most important are field care services that supplied 1,647 care-givers to 18,242 clients, totalling 3,527,141 interventions.

SDGs: **0 3 0 6**

Social prevention services

Туре	Number of services	Number of users	Note
Personal assistance	48	1,854	
Community care service – field	131	18,242	number of care-givers: 1,647; number of interventions: 3 527,141
Community care service – outpatient	23	472	
Emergency care	2	180	
Independent housing support	2	55	
Relief services	33	3,000	
Daily service centres	14	333	
Daily short stay ward	37	896	
Weekly short stay ward	5	66	capacity: 35
Homes for handicapped	3	150	capacity: 135
Homes for seniors	46	1,749	capacity: 1,432
Homes with a special regimen	12	424	capacity: 326
Sheltered housing	17	376	capacity: 304
Total	373	27,797	

^{*)} According to Decree No. 505/2006 Coll, Section 6.

TO OFFER SHELTER AND SUPPORT

SOCIAL PREVENTION SERVICES

This includes **373 registered services** with a total of **43,982 users**, helping them to overcome a crisis in which they find themselves as a result of their habits, way of life or socially disadvantageous environment. They also protect society from the spread of undesirable social phenomena.

Homeless people are one such group. Immediate help, such as the possibility of washing themselves, eating and resting, is found by the needy in low-threshold daily centres – in 2018 Caritas Czech Republic recorded 173,521 visits and 347,528 interventions, dealing with such matters as loss of home, employment or documents.

One-off assistance and a place to sleep can be found in lodging houses which try to motivate clients to make use of related social or public services. Refuges help clients cope with their difficult social situation and offer accommodation for a strictly necessary period. A contract was signed in Caritas refuges with 1,359 persons in 2018.



Mothers with children in need of refuge can use **shelters for mothers in need.** In 2018, **3,432 parents and children** were accommodated, of which **1,100 families. Field programs** with nearly **80,000 contacts and interventions** are also important in the long-term fight against poverty and social exclusion.

Social activation services for families with children operate in the

field, helping seniors and handicapped persons, and clubs for children and youth offer space for children and young people from disadvantaged backgrounds: in 2018, they helped 8,168 children and adolescents. Early care services are the backbone for families whose development is under threat. Individual services and numbers are shown in the table.

SDGs: **10 20 10**



Social prevention services

Туре	Number of ser-vices	Number of users	Note
Early care	4	360	
Emergency telephone assistance	1	3,526	
Interpreting services			
Refuges: mothers or fathers with children in distress	43	3,432	number of families: 1,100; capacity: 1,414
Refuges, men and women	24	1,359	capacity: 605
Half-way houses	4	69	capacity: 42
Contact centres	7	1,894	
Crisis assistance	8	1,627	
Intervention centres	3	524	number of contacts and interventions: 6,950
Low threshold daily centres	30	7,138	number of visitors: 173,521; number of operations: 347,528
Low threshold facilities for children and adolescents	68	8,168	
Lodging houses	23	3,453	capacity: 444
Aftercare services	4	130	
Social activation services for families with children	56	3,137	
Social activation services for seniors and handicapped	11	1,531	
Social therapeutic workshops	23	707	
Terapeutické komunity			
Field programmes	32	5,469	number of contacts and interventions: 79,200
Social rehabilitation	32	1,458	

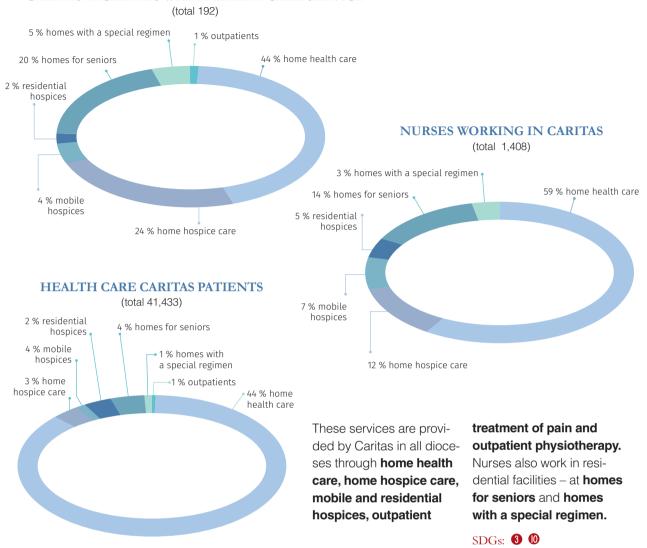
TO NURSE IN NATURAL HOME SURROUNDINGS

HEALTH SERVICES

Caritas Czech Republic is the biggest non-state health care provider in the country. We provide care at 192 health care facilities (Graph 1) and we employ 1,408 nurses (Graph 2), who treated 41,433 patients during the year (Graph 3).



CARITAS FACILITIES WITH HEALTH CARE SERVICE



HOME HEALTH CARE

We have been providing home health care for more than 25 years. We run **84 home health** care centres at which **836** nurses worked in 2018, having treated **36,077 patients.**

Most of the centres struggle with financial problems caused by insufficient payments and regulations from health care insurers. Although the total arrears from General Health Insurance Company for the year 2017 were reduced from CZK 30 million after granting of agreed bonuses to CZK 6 million, 16 home health care centres remained in the final

settlement below the value of one crown per point. Negotiations are continuing over regulations for the year 2018 with health insurers. Demanding nurses' work is undervalued on the part of health insurers and must be paid for in part from other sources. Caritas Czech Republic has repeatedly brought attention to insufficient funding that does not permit the development of home health care to health insurers and the Minister of Health of the Czech Republic.

In May 2018 we held a round table together with other providers

at the training centre Marianeum on the theme of financing home health care, attended by the Minister of Health, Adam Vojtěch. Despite his positive stance no concrete change in financing took place. Therefore, Caritas Czech Republic declared together with other providers its readiness for strike action at the end of August 2018. During a number of follow-up talks Caritas presented statistical data on the impact of the regulations on the operation of home health care, but to no avail. The current crisis may lead to a collapse of home health care.

SDGs: 3 0

HEALTH CARE IN RESIDENTIAL FACILITIES

A total of 239 nurses work in 47 residential facilities, which are 38 homes for seniors and 9 special regime homes with a total capacity of 1,356 beds. In 2018, more than 2,000 clients lived here, which involved 700,000 medical interventions. During the year, 465 clients died, half of whom were accompanied by nurses in their homes, and only one half were hospitalized before their deaths, which is an indication of the increasing demands on working with residential clients.

The health committee of Caritas Czech Republic is therefore working on a nursing standard that would enable an increasing number of clients to die at home without the need for hospitalization at the end of their life. Charity residential services are also struggling with health insurers' regulations: last year the sum in question amounted to CZK 4,5 million.











HEALTH SERVICES

Home health care	total of 84 centres
Number of nurses – physical	836
Full-time equivalents	594.3
Number of patients treated	36,077
Total number of visits	1,389,911
Total	69

Health care at residential facilities	total 47 homes
Homes for seniors	total 38
Capacity of homes for seniors	1,347
Number of clients	1,658
Number of deceased clients	396
Number of nurses – physical	192
Full-time equivalents	143.5
Homes with special regimen	total 9
Capacity of homes with a special regimen	277
Number of clients	345
Number of deceased clients	69
Number of nurses – physical	47
Full-time equivalents	36.6

ACCOMPANY TO THE LAST DAYS

HOSPICE SERVICES

Home hospice care and mobile hospice care

Caritas nurses accompany dying people in the last months of life. Caritas Czech Republic has 46 home hospice care centres at which 167 nurses work. During the year they provided their care to 1,336 people.

Nine teams of mobile hospices employ 103 nurses who looked after 361 ill people in 2018. In more than one third of the cases this care is paid for from sources other than public health insurance.

Residential hospices

Caritas Czech Republic operates 4 residential hospices with a total capacity of 140 beds. Last year 63 nurses looked after 1,346 dying people. Residential hospices offer 146 relief beds for patients who are otherwise looked after by their family; for a transient period family members can stay after demanding care.

Outpatients

In the diocese of Hradec Králové Caritas Czech Republic operates an outpatient centre for pain treatment, in which 363 patients were treated, and in the Brno diocese, an outpatient centre for physiotherapy where **183 patients** were treated.





MAINTAIN A COMPREHENSIVE

OTHER SERVICES

APPROACH

Caritas Czech Republic network provide further services which are not covered by the Social Services Act. These are their types:

Hospice services

Home hospice care (HHC)	total of 46 centres
Number of HHC patients treated	1,336
Number of HHC patients treated – hospitalized	42
Number of nurses working in HHC	167
Full-time equivalents working in HHC	107.351
Total number of visits	39,716
Total number of treatment days	38,125

Mobile hospice care	total of 9 teams
Number of patients	488
Number of hospitalized patients	8
Number of nurses – physical	103
Full-time equivalents	34.6
Total number of visits	5,421
Total number of treatment days	15,181

Residential hospices	total of 4
Number of patients	1,346
Hospice bed capacity	140
Relief bed capacity	146
Number of nurses – physical	63
Full-time equivalents	56.2
Total number of treatment days	38,125

Outpatients	total of 2 outpatients
Outpatient pain treatment	1
Number of patients treated	363
Outpatient physiotherapy	1
Number of patients treated	183
Total number of treatment days	15,181

OTHER SERVICES

Туре	Number
Second-hand clothing	81
Maternity and family centres and clubs – assistance for families with children	33
Volunteer centres	48
Second hand furniture	12
Foster care services	13
Educational centres	6
Senior clubs and leisure-time activities	21
Assistance for prisoners	13
Mobile showers	3
Compensation aid hire	92
Social housing – number of flats	50
Hostels	8
Social enterprises	15
Total	395

A Future for All



With our activities and projects join the United Nations program to improve the quality of life for people on the globe. The figures in the circle after each passage in the Annual Report refer to these goals:





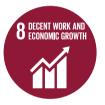






























2016–2030: SUSTAINABLE DEVELOPMENT GOALS (SDGs)

In 2000 UN member states agreed to cooperate in the combat against poverty and agreed a set of 8 Millennium Development Goals (MDGs). A follow-up plan was adopted in September 2015 under the name Sustainable Development Goals (SDGs): 17 main

Goals and 169 associated targets focus on such topics as elimination of extreme poverty and hunger, observance of fundamental human rights, gender equality, and protection of the environment.



Without thousands of people of good will who consciously and freely choose to devote part of their time, energy and skills for the benefit of others and pursue such activities without payment, the activities and services of Caritas Czech Republic could not be performed.

During the whole year, there were **75,980 volunteers** working for Caritas Czech Republic, **which is 6,000 selfless people more than the previous year.** Altogether, they put in **454,994 hours** of their time, which corresponds to 18,958 days or almost 52 years!

By tradition, the most volunteers collaborate with Caritas on the days of the **Three Kings Collection.** In 2018 it was **68,560 little and big volunteers, carol singers and organizers,** who gave to the collection 327,143 hours of their time, which is 13,631 days or over 37 years.

CARITAS VOLUNTEERS:

- visit clients at home, chat with them, read aloud to them, cook for them, play board games with them, or train memory with them
- accompany them in dealings with authorities, visits to their friends, go on trips with them
- paint, play music and do handiwork with mentally handicapped persons
- help clients of all ages and disabilities through animal-assisted therapy – dogs and horses
- tutor children, especially from socially disadvantaged families and excluded localities, and spend free time with them
- assist children in after-school clubs, assist in the preparation and management of children's camps
- provide charitable facilities with administration and technical agendas (legal, editorial, IT), do maintenance and gardening work, participate in food distribution, help in organizing cultural and sports events,
- participate in the organization of food and clothing collections
- assist in the transport of clients for Sunday services
- tutor foreigners and assist with translation and interpretation
- correspond with prisoners
- produce gifts and good wishes for lone seniors.

In total, **2,481 volunteers participated in these and other activities in the long term and 4,901 volunteers** in the short-term and one-off actions. To the people who needed their help they gave a total of **127,581 hours of their time,** which is 5,316 days, or roughly 15 years! This list also includes 38 volunteers who gave **270 hours** to Caritas as part of the **crisis aid.**



In 2018, the annual Three Kings Collection took place, the largest and most successful fundraising event in the Czech Republic. More than 60,000 volunteers, both children and adults, took to the streets between the 1st and the 14th to receive in their officially sealed donation boxes CZK 112,375,686.

Total proceeds from the Three Kings Collection, after counting other financial donations remitted to the collection account and DONOR SMS, came to CZK 116,305,402.

The money goes to people in need and outcasts from society such as senior citizens, whose households are visited by voluntary carers and nurses, mothers with children in distress, seeking to re-establish a lost balance in refuge houses, people with disabilities at short stay health care facilities, homeless people in charity dormitories, and seriously ill people in home service and hospice care. It also goes to families who find themselves in a difficult life situation, for example, as a result of a fire or a flood. A portion of the proceeds is earmarked for foreign projects to help people in distress who face a war conflict, natural disaster, or adverse conditions in developing countries.





The proceeds are distributed each year according to the same formula and clear predetermined rules: 65 % of the amount is returned to the charities that 'carolled' for it, 15 % is sent to diocesan charities for their projects, 10 % goes to help the needy abroad and to the emergency crisis fund, 5 % is used for nationwide projects, and 5 % covers the collections' overheads under the law.

Diocese	Proceeds from carol singing
Praha	7,288,048
České Budějovice	7,167,575
Plzeň	5,037,795
Litoměřice	2,901,608
Hradec Králové	17,567,167
Brno	26,171,636
Olomouc	28,387,035
Ostrava – Opava	17,854,822
Total	112,375,686

At the time of the collection, various events are held for the public and for the carollers: Three Kings processions, blessing carollers, concerts, exhibitions, skating for children. Their culmination is the Three Kings Concert, presented live on Czech Television. Last year it was aired on January 7 and viewers watching the concert on TV screens contributed CZK 1,823,831 to the Three Kings Collection account in the form of DMS.



www.trikralovasbirka.cz



Important Events and Moments in Dioceses in 2018



In the spring the Brno Diocesan Caritas launched a charity safety net project for people in need, for whom there is no other available service.

- Low-threshold club 'Time for children and youth' of the Provincial Caritas Tišnov launched a street-work service that contacts young people in the streets and helps prevent problematic life situations.
- The construction of a new building for the CELSUZ Centre (Centre for the Socially Disadvantaged) was started in Brno in the autumn. • 'Ray of Hope' of the Provincial

Caritas Třebíč celebrated 20 years of functioning in September at the conference 'Together on the road to support mentally ill people'.

ČESKÉ BUDĚJOVICE **DIOCESE**

The České Budějovice Diocesan Caritas moved to new premises in Kanovnická Street at the beginning of 2018. • In May, Vít Fialka was appointed as director of the České Budějovice Caritas. • In October, Kamenice nad Lipou Parish Caritas started operating a Senior Taxi Service for citizens over 65 years of age or with disabilities. • At the end of the year, the České Budějovice Municipal Caritas launched a project 'Accommodation Ticket' where donors can pay a homeless

person one night in a dormitory for CZK 50 at the St Paul House.

HRADEC KRÁLOVÉ **DIOCESE**

Mons. Josef Suchár resigned as President of the Hradec Králové Diocesan Caritas. The new president is Mons. Mgr. Pavel Rousek, who also works as a hospital chaplain and coordinates the pastoral services at facilities in the diocese.

• The Pardubice Provincial Caritas opened a centre of relief services for families looking after seniors and handicapped people, Červánek, and a family

centre 'Koutek' at Ronov nad Doubravou. • With the support of the OP Employment, The Litomyšl Parish Caritas launched the project 'Development of Home Palliative Care' in the Litomyšl region, while the Hradec Králové Provincial Caritas launched a project focused on the development of the quality of social services in the House of Mother Teresa, and the Nové Hrady u Skutče Provincial Caritas launched a project in support of carers in home palliative care.

- The Červený Kostelec Provincial Caritas set up a centre of ergotherapy and speech therapy for patients with multiple sclerosis.
- The Jičín Provincial Caritas founded a laundry company in Libáň, where people with disabilities work.
- The Jilemnice Provincial Caritas started to operate the service 'Social automobile for people with disabilities and seniors with limited mobility'. The 6th annual 'Meeting of Nations' festival was held in Hradec Králové, where visitors from almost 30 countries presented themselves. The Nové Hrady u Skutče Provincial Caritas celebrated its 25th anniversary.

LITOMĚŘICE DIOCESE

The advisory centre of the Litoměřice Diocesan Caritas plans to raise the standard and quality of provided social services. • In the Lovosice Parish Caritas 47 people were retrained as part of the 'Work and Family' project as assistant teachers and social workers, while 36 women found employment. In total, 66 persons participated.

The Česká Kamenice Provincial

Caritas started to operate home hospice care and was accredited for the Saint Dismas resocialization programme. The 'Home for Seniors' of the Litoměřice Parish Caritas received the quality mark certification in social services

OLOMOUC DIOCESE

The Kojetín Caritas opened a new field relief service for seniors, people with physical disabilities or chronic illnesses. The refurbished building of the Valašské Meziříčí Caritas operates in better conditions a dormitory and day centre.

 People taking care of clients with dementia can go to the new counselling centre of the Zábřeh Caritas for information about the symptoms of the condition, communication with patients, nutrition and hygiene.

OSTRAVA – OPAVA DIOCESE

The Bohumín Caritas started reconstruction of its building, which will allow extension of the residential relief service to people with reduced self-sufficiency. • The Frýdek-Místek Caritas provides a new field relief service for seniors and established a field care service in Ostravice. • Thanks to a subsidy from the

• Thanks to a subsidy from the European Union, 32 passenger cars were purchased for field services. • For a third year, a festival was held in Ostrava presenting the activities of the humanitarian aid centre and development cooperation that helps the needy in Ukraine and Moldova.

PLZEŇ DIOCESE

The Plzeň Diocesan Field Crisis Service received an award for its activity in the fire of the hostel in Plzeň-Karlov. • The Peaceful Old Age Home in Ostrov opened the second wing of the reconstructed building and increased its capacity 15 places.

PRAGUE DIOCESE

On 1 January 2018, the
Prague Archdiocesan Caritas
merged with the Holy Family
Home. • Since 1. 7. 2018,
the President of the Prague
Archdiocesan Caritas is
ThDr. Jan Balik, Ph.D. •
A mobile soup kitchen for
homeless people started
operations in Prague-Kobylisy.

- 'Gloria' refuge for mothers with children celebrated at the Barrandov housing estate its 10th anniversary. • As the first Czech bishop, Václav Malý visited in March the Archdiocesan Caritas mission in Zambia. • Thanks to EU subsidies, the Kralupy nad VItavou Parish Caritas bought a house in which it will establish a social services centre for people in need. • The Prague Archdiocesan Caritas acquired a new ambulance for the Czech Hospital in Uganda. Long Distance Adoption,
- Long Distance Adoption, a programme of sponsorship for poor children in developing countries, has been run by the Prague Archdiocesan Caritas for 25 years and donors have provided education to 32,000 schoolchildren In India, Uganda, Zambia, Belarus, and other countries.



ANALYSIS AND RESEARCH

Caritas CARES Report

In 2017, the Caritas Czech Republic network conducted a survey on the **social situation** of young people in the Czech Republic. It was part of the Caritas Europa project, in which Caritas organizations from 17 European countries took part. The research among social work professionals showed that people from problematic backgrounds face so-called cumulative disadvantages, the most common of which are indebtedness and homelessness, and hence poverty is hereditary in the Czech Republic. Therefore, based on an in-depth assessment, Caritas put forward six proposals for legislative changes. We presented the research results on 13 February 2018 at a conference in European House with the participation of the General Secretary of Caritas Europa Jorge Nuño Mayer.

SDGs: 0 8

Research project 'Young People and Poverty'

To look closer at young people caught in the poverty trap, their biggest problems and the causes of this situation, and to discover the extent to which common notions of poverty are true, this was an incentive to conduct a survey organized by Caritas Czech Republic and the Episcopal Conference of the Czech Republic with the company Median. It was confirmed that housing, indebtedness and access to employment were the key issues. A fifth of young

people are at risk of poverty, and the most important thing for their future is into what conditions they are born. Critical is experience of the loss of home: for people who have experienced it the likelihood of being threatened with poverty is significantly higher. The press conference where the research results were presented on 13 June 2018 was made possible by the project Renovabis. The presentation was supplemented on 18 September by a press trip to Caritas facilities in Kutná Hora. Jihlava and Třebíč. SDGs: 0

Representatives of Episcopal Conference of the Czech Republic and Caritas Czech Republic at the press conference. Photo: Radek Miča



PROJECTS

Towards Quality in Caritas I and II

September 2016 - August 2018. September 2018 - August 2020

CZK 656.148: CZK 2.418.654 (European Social Fund, operational programme Employment)

In the first phase of the project, the aim was to improve the quality of social services of regional Caritas organizations in the Czech Republic and to develop staff expertise through a newly created systematic support network. The appointed team of experts provided methodological support to social workers and social services workers in approximately 770 positions. The intention was also to enhance the prestige of social work in society and to spread awareness of the possibilities and nature of social work. The impact of the first part of the project, followed by another two-year programme in September, was assessed by a national conference, 'Good Practice in Social Services', held on 7 June in Prague, at which representatives of the Ministry of Labour and Social Affairs and the Episcopal Conference of the Czech Republic spoke.

SDGs: •

'We Live Together, We Speak Together' (through teaching to tolerance and dialogue culture) January 2016 - December 2018

CZK 633,100 (Czech Development Agency)

An educational project on **religion** in its social, historical and cultural context. In a second accredited series of seminars for teachers, we trained a total of 32 teachers and youth workers. At 36 schools, 6 lecturers organized 18 programmes entitled 'Religion, Identity

and Values' and 25 lessons from the methodical handbook 'Living Together. Are we talking together?, which we again distributed to partner and non-partner schools and other educational facilities. In autumn 2 primary schools took part in 'Global Education Week' and with a lecturer they ran a teaching programme, 'Send It On', and in another 6 schools the popular 'Living Library'. In the roles of living books and librarians 10 volunteers acted. and we organized 3 coordination meetings for them.

SDGs: 4 10 16





MIND

October 2017 - September 2020

CZK 602.625 (European Commission)

Through the project 'Migration - Interconnectedness - Development' (MIND) the participating European charities seek to raise public awareness of the interconnectedness of migration and development and contribute to dispelling fears and prejudices.

The programme expands the space for people to meet so that they can better understand the links between migration and sustainable development and find that the answers to these 'problems' can be humanity, dignity and respect. In June 2018, Caritas Czech Republic launched a campaign, 'What is Home?', on its social media, exploring some thorny issues involving migration. Some well-known personalities took part in the campaign. Journalist Markéta Kutilová and academic Radovan Dluhý-Smith lectured on forced migration and sustainable development in Olomouc and Ostrava. The project included a renewed travelling exhibition of photographs by Jindřich Štreit 'We are from the same planet'.

SDGs: **4 0 6**

Fund for European Aid to the Most Deprived

October 2016 - September

(FEAD, Ministry of Labour, OP Food and Basic Material Assistance)

Continued provision of food and basic material assistance to individuals and families in need financed from Fund for European Aid to the Most Deprived (FEAD), from the state budget through operational Collection for programme Food and Basic Material Assistance. In addition to staple foodstuffs, hygiene and home needs, textiles were provided as well as counselling in difficult life situations, plus activation services for families with children. The distribution of aid is coordinated by Caritas Czech Republic in cooperation with the archdiocesan and diocesan Caritas organizations all over the country. In 2018, over 80,000 people received food aid and over 63,000 people received material aid.

SDGs: **0 0 0**

ONE-OFF COLLECTIONS

Collection for Mykola's family

Twenty-six-year-old Mykola Shurut died on 7 December 2017 in the Borgers factory near Rokycany working with a press. He left behind his wife and two small children. one of whom is handicapped. The proceeds from the collection (CZK 188,792) helped the family cope with a difficult period after Mykola's death.

Collection to aid victims of tsunami in Indonesia

Indonesian island Sulawesi (Celebes) was struck on 28 September 2018 by a 7.4 magnitude earthquake. The subsequent tsunami claimed hundreds of lives and caused huge material damage. Donors contributed to the Caritas Czech Republic collection account with a sum of **CZK 520,000.** The proceeds were provided through Caritas Austria to help the victims.

CAMPAIGNS

Seminar in the Senate 'Will we eliminate debt traps?'

A debt relief amendment to the Insolvency Act was the theme of a seminar in the Senate, which we organized together with the First Vice-President of the Senate Miluše Horská and Minister of Justice Robert Pelikán to be held on 18 May 2018. The event took place at a time when the amendment, identified as one of the key laws of the parliamentary term, was being discussed in the Chamber of Deputies.

National Food Collection

On 10 November, volunteers and employees of dozens of regional Caritas organizations participated in the 6th nationwide annual event. They helped mainly in shopping centres in the selection and sorting of donated foods, which then travel through food banks to non-profit organizations that pass them on to mothers with children in refuges, seniors, homeless people and handicapped people.

Backing the Pope's appeal for the World Day of the Poor (second annual event on 18 November), Caritas' workers took part in the nationwide event 'A Night Outside' (22 November).

Caritas Day

Regional Caritas organizations in the days around Feast of St. Vincent de Paul (27 September) organize educational and cultural events for the public such as concerts and musical performances, exhibitions, theatrical performances and open days in its facilities for youth, people with disabilities or at risk of exclusion, and seniors. The aim is to acquaint the general public with our activities and mission and to introduce the individual workplaces and charitable facilities.

Runs for Iraq

The Cross Cup organized by the World of Running and taking part in the vicinity of Prague become a charity partner of Caritas Czech Republic. It allowed the participants in the five races organized in 2018 (14. 4. -Brdy Cross, 19. 5. - Bohemian Paradise Cross, 16. 6. -Sázava Cross, 15. 9. -Kokořín Cross, and 13. 10. – Bučina Cross) to run not only for a good feeling, but also to help Iraqi families afflicted by the war. Caritas had a promotional stand at each event. and the funds raised supported our mission in Iraq.

CARITAS CZECH REPUBLIC AWARD

The award, which has been handed out since 2008, is a thank-you in public recognition of Caritas Czech Republic workers, volunteers and supporters for their hard and dedicated work. Individual candidates are nominated by the diocesan Caritas organizations with the consent of the local bishop. In 2018 it was bestowed on:

Hana Mácová, care-giver, Tišnov Regional Caritas

Mgr. Miroslav Čapek, Deputy Director of the voluntary Parish Caritas Katowice

Mgr. et Bc. Kateřina Litošová (Sister Dagmar), pedagogue and psychotherapist, head of the club Střelka – a low-threshold facility for children and youth run by the Dvůr Králové nad Labem Parish Caritas

Roman Striženec, methodologist of social services of the Litoměřice Diocesan Caritas

Marie Jakubíková, care-giver, Veselí nad Moravou Parish Caritas

Jan Hanuš, Director of Opava Caritas **Mgr. Tomáš Fexa**, Director of Ostrov Regional Caritas

Grace Mboizi, Development Officer and Deputy Head of Mission, Prague Archdiocesan Caritas in Uganda

Sr. Romana Dvořáková, Director of Stará Boleslav Archdiocesan Caritas

The award ceremony took place on Wednesday **31 October in Municipal House in Prague,** followed by a charity concert of the Prague Archdiocesan Caritas.

Caritas Czech Republic Award 2018: from left Boris Kučera from T-Mobile, Dagmar Sladká from ČS Foundation, Hana Mácová, Miroslav Čapek, Kateřina Litošová (Sister Dagmar), Roman Striženec, Marie Jakubíková, Jan Hanuš, Jiří Lodr (representing Tomáš Fexa), Grace Mboizi, Sister Damiána (representing Sister Romana), Lukáš Curylo, Director of Caritas Czech Republic, Mons. Pavel Posád, President of Caritas Czech Republic. Photo: Lubomír Kotek





The house in the centre of Prague in the Vinohrady district is equipped with halls and classrooms for organizing conferences, training courses, lectures, workshops, round tables, meetings with partners, and other events staged by companies, non-profit organizations and state institutions. It offers additional services such as refreshments and photocopying. It is partly adapted for the handicapped (stair lift, elevator, specially-adapted room) with 28 single to triple rooms for 46 people and in the summer, a garden is open in the courtyard.



The year 2018 was mainly marked in the Marianeum by reconstruction and development. After a planned reconstruction of the 1st floor, the original offices and laboratories used until recently by the Academy of Sciences of the Czech Republic were transformed into ten modern hotel rooms with private bathrooms. As a result, the total accommodation capacity of the training centre was increased by 13 beds.

Throughout the year, a number of educational events, workshops, training sessions and meetings took place at Marianeum. Traditionally, the annual Prague Summer School was organized by the non-governmental non-profit organization Schola Empirica, which through education contributes to improving public policy and improving social and civic coexistence. The first week of July 2018 at Marianeum had attracted students from around the world with lectures and workshops on political science, law, economics, sociology, and education.

Most of the participants were accommodated in the training centre building. In 2018, young people from the Summer House organization stayed several times in Marianeum, which helps teenagers from children's homes to integrate into independent living outside the institution.

In addition, Marianeum is the venue for meetings of Caritas Czech Republic committees, as well as Caritas Europa. In 2018 two such meetings took place, and staff of Caritas Czech Republic had an opportunity to familiarize themselves with results and plans of individual sections and foreign missions.



Contact:

Máchova 571/7 120 00 Praha 2 – Vinohrady telephone: +420 221 592 541 www.marianeum.cz



Integration of Foreign Nationals

We have been providing new arrivals in need with support services since 1992. We focus mainly on helping to integrate them into Czech society. Charitable services in this area facilitate the work of state institutions and contribute to the smooth coexistence of the majority society and newcomers.

In charity counselling, our staff help newcomers in the social and legal area, in handling matters relating to residence permits, employment, housing and health services. They organize Czech integration courses and accompany clients in dealings with the authorities (including meetings in the Department of Asylum and Migration Policy of the Ministry of the Interior), to schools or doctors, and help with interpretation and translation of documents.

The following facilities provided assistance to migrants and refugees:

- Celsuz Services for foreign nationals Brno Diocesan Caritas
- Counselling centre for foreign nationals and immigrants České Budějovice Diocesan Caritas
- Counselling centre for foreign nationals and refugees and integration centre for foreign nationals of the Hradec Králové Diocesan Caritas
- Advisory centre of the Litoměřice Diocesan Caritas
- Counselling centre for foreign nationals and refugees Plzeň Diocesan Caritas
- Migration centre of the Prague Archdiocesan Caritas

SOCIAL AND LEGAL COUNSELLING SERVICES

Advice centre	Number of clients	Number of interventions	Most frequent nationality
Brno	253	6,294	Ukraine, Russia, Vietnam, Mongolia
České Budějovice	269	780	Slovakia, Ukraine
Hradec Králové	805	1,299	Ukraine, Russia, Belorussia, Moldavia
Litoměřice	39	115	Slovakia, Ukraine, Mongolia
Plzeň	1,081	2,836	Slovakia, Ukraine, Bulgaria, Mongolia, Romania
Praha	6,791	8,618	Ukraine, Russia, Vietnam, Venezuela
Total	9,238	19,942	

In 2018, Caritas centres employed 78 personnel to assist newcomers, with various jobs and expertise – social workers, workers in social services, community and cultural interpreters, intercultural workers, Czech lecturers, and more. The most were employed by the Prague counselling centre, totalling thirty.

INTEGRATION COURSES

Individual charities organize low-threshold Czech and so-cio-cultural skills courses aimed at integrating foreign nationals into society. Czech language courses were attended by 3,220 clients; socio-cultural skills integration courses by 189 persons.

HELPING REFUGEES

Caritas Czech Republic has many years of experience in helping refugees, applicants for international protection and persons granted international protection. In 2018, Caritas had among their clients 170 people from different countries (Ukraine, Russia, Georgia, Armenia, Azerbaijan, Uzbekistan, Pakistan, Iraq). In addition to social and legal counselling, Caritas organizes leisure activities for children and adults in the refugee facilities. Free clothes are provided as an additional service. To persons granted international protection we provide comprehensive assistance services, assistance in finding a job, accommodation, general practitioner or school for children.

MULTICULTURAL ACTIVITIES

Caritas strives to ensure that coexistence between migrants and the majority society is not accompanied by problems and misunderstandings. To this end they organize various intercultural social events and lectures and discussions for pupils and students. Other activities include

school concerts for children and summer camps. All these meetings, where different cultures meet, help to break down stereotypes and prejudices between the majority society and minorities.

INTERNATIONAL PROJECTS

Some Caritas organizations have joined international projects to help migrants or to support multicultural and integration activities. The Prague Archdiocesan Caritas, with partners from Spain and Romania, focused in the project 'Building Choices' on the integration of women victims of trafficking, in the host society through economic independence and personal awareness: these are women who cannot or do not want to return to their home country. The Litoměřice Diocesan Caritas participates in two projects in Mongolia focused on youth education, entrepreneurship development and creativity. 'Adopted Holidays' project of the České Budějovice Diocesan Caritas and the Minsk Diocesan Caritas allowed 14 children from Belarus to spend two weeks on holidays in South Bohemia.

VOLUNTARY WORK

The Greek Catholic Caritas provided all its services on a voluntary basis in 2018, in particular in Liberec, Prague and České Budějovice. It organized trips, cultural events and school concerts for the Ukrainian communitv and other activities for kids. In the Hradec Králové, Litoměřice and Brno dioceses, volunteers. in turn, tutor the children of foreigners and thus increase their chances of integration into the educational system. Volunteers from several Prague parishes spend their free time with their Syrian neighbours in support of their integration.

ASSISTANCE INFOLINE

An Infoline for Mongolian citizens in the Czech Republic has been operated by Caritas since 2008, and the same service for Vietnamese since 2012. In June 2018 we launched a Helpdesk for Ukrainians. With the expansion of the service, the number of clients also increased, so in 2018 the operators helped 916 callers with addressing specific life situations. These include anonymous and free interpretation and provision of information by telephone or via the Internet, including crisis intervention services. The operators most often interpret over the telephone in situations such as visiting a doctor, meeting at school or at the office, they help fill in a variety of forms and help to understand official documents. Thematically, information about residence permits, employment or education and health security prevails. Operation of the service was paid in 70 % from the subsidy programme of the Ministry of the Interior, which contributed CZK 1.198.045.

UNDERSTANDING AND CRISIS

In 2018 Caritas published with financial support from the Prague City Council a publication entitled 'Understanding and Crisis' describing the experience of working over the Assistance Infoline with Vietnamese and Mongols in the Czech Republic. It tells us how they live here, what values are important to them and what obstacles they have to overcome. The publication summarizes the history of migration, describes the methodology of work on the helpline and recalls the most frequent topics (family, raising children, illness, addiction, home violence, death in the family).



In 2018, Caritas Czech Republic provided humanitarian aid primarily to the Middle East, where the protracted crisis required the continuation of our activities in Iraq and Syria, and in particular affected people who had lost their homes in a war conflict. In Cambodia, we focused on preventing flood and drought damage. Two projects focused on improving and coordinating the work of Caritas in coping with natural disasters.

THE NEAR EAST

In Iraq, during fighting with the Islamic State, over 6 million people had to leave their homes, with around 3 million internally displaced people, and more than 8 million Iraqis still need humanitarian aid. Neighbouring Syria is being ravaged by civil war. Medicines are in short supply, as well as staple foods and articles of everyday use. People often survive in ruins without electricity, water and heating. Half a million Syrians have died, and international organizations report over 6 million internally displaced people, with humanitarian aid being needed by some 13 million people. It is to all of these that the efforts of Caritas Czech Republic are aimed.

Medical assistance for people affected by conflict in Mosul, Iraq

September 2017 - March 2018

CZK 1,597,720 (Czech Ministry of the Interior – Medevac programme, partnered with RNVDO)

Hygienic packs were received by 2,200 most vulnerable households. Five hospitals were equipped with hygienic and sanitary articles.

Emergency cash assistance and increasing capacities in response to needs of vulnerable families in Mosul, Iraq

October 2017 – February 2018 CZK 333,569 (Secours Catholique – Caritas France, partnered with RNVDO)

In Mosul, 291 vulnerable households received unconditional cash assistance equal to USD 400 to meet basic needs. Partner organization RNVDO took a training course on humanitarian aid to expand its capacity.



3D printed medical aids for facilities in Ninewa Governorate in Iraq

June 2018 – February 2019

CZK 2,615,737 (Czech Ministry of the Interior – Medevac programme)

Dysfunctional medical equipment needs to be repaired in damaged hospitals and medical facilities in the Ninewa area. Because buying and importing some parts would often be unnecessarily expensive, one option was to replace damaged parts with new ones created with a 3D printer. Caritas Czech Republic assisted in training of a local start-up company, Mosul Space, by experts from Field Ready. The company could then start supplying high-quality 3D printed medical material to other medical facilities in the area. As a result, people returning to their homes will have more accessible medical care. The project also includes the purchase of parts that cannot be repaired by 3D printing, and purchase of medical material and equipment (thermometers, oxygen cylinders, syringes, iodine, paper rolls for ECG instruments).

Humanitarian aid for internally displaced persons in Berseve I camp in Iraq

June 2018 – February 2019
CZK 5,986,857 (French Foreign
Ministry, Secours Catholique – Caritas France, Three Kings Collection,
UNICEF, partnered with B.R.H.A and
Qandil)

About 25,000 people, mostly Yazidis, live in the Berseve I refugee camp in Zakho (Dahuk Governorate). The sanitary conditions in the camp were poor, so the project focused on the construction and maintenance of new latrines using the 'cash for work' method, by remunerating people living directly in the camp for both qualified and unqualified work done in connection with the project. The new latrines will be maintained by the camp's residents themselves. The Qandil partner organization also helped to raise awareness among the local residents about hygiene.



Improving access to health services for returnees and vulnerable communities in Anbar Province, Iraq

November 2018 - May 2019

CZK 550,653 (Czech Ministry of the Interior - 'Onthe-Spot Assistance' programme)

In the past few years, half of the population fled from Anbar, Irag's largest province, before the Islamists. In the al-Qaim hospital they had stolen the equipment and burned it down as they retreated. If people returning home are to have access to medical care. the hospital needs to be reconstructed. The project will include a detailed review of the damage to the equipment and medical technology and will purchase the necessary equipment to be installed in the hospital. The staff will then undergo technical training to operate the new devices. The project also includes rebuilding of the hospital's statistical department.

Support for most vulnerable groups in Damascus, Syria

April 2018 - December 2018

CZK 4,655,429 (Czech Foreign Ministry, humanitarian collection through partner Good Shepherd Sisters)

The effects of the Syrian conflict have been felt by all generations. There is a generation of Syrians who have never known peace in their lives. Most children and young people cannot go to school and study. People suffer from food shortages, live in dilapidated dwellings, cannot afford to pay rent, and are dependent on outside help. Caritas Czech Republic therefore responds to the most basic problems and needs of the Syrians, providing shelter, food aid, sanitary needs, and basic household equipment. Good Shepherd Sisters, a partner organization, organized distribution of vouchers for material assistance and rental support. The project also supported adult retraining courses (accountants, electricians, hairdressers).

SDGs: **2 3 4 6 0 0**





CAMBODIA

Cambodia is regularly struck by floods and drought, Climate phenomenon El Niño is responsible for less rainfall, warmer weather and shorter monsoon seasons. Flooding destroys school buildings and homes and affects the livelihoods of hundreds of thousands of people, especially in rural areas. In times of drought, Cambodians suffer from a lack of clean water, which carries health risks.

Strengthening communities' resistance to natural disasters in Kompong Chnang province

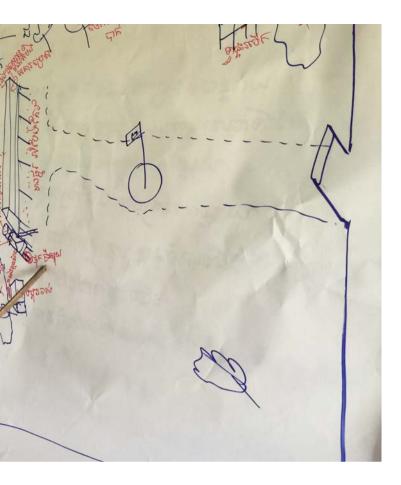
April 2018 - November 2018

CZK 2,247,600 (Czech Development Agency, Three Kings Collection)

The project is aimed at 2 schools and 2 communities in Kompong Chnang province. In order to prevent, mitigate and manage the consequences of disasters, teachers and headteachers will adopt a 'safe school' model in training. Communities will receive water pumps and constructions of reservoirs and artesian wells will help prevent property damage and loss of life.







EUROPE, ASIA

There is an increasing need to improve, streamline and coordinate the work of humanitarian organizations and volunteers both in Europe and in the countries of the global south. Well-thoughtout cooperation helps to reduce damage and loss of life in disasters.

Technical support for the network of European Caritas organizations in humanitarian aid

February 2018 - January 2020

CZK 1,228,866 (European Commission, Three Kings Collection)

The project aims to expand the capacities of workers of European Caritas organizations in humanitarian aid. It is intended to improve and streamline the work of Caritas organizations in areas affected by a humanitarian crisis, presenting at the same time to the public the possibility of actively participating in the Europe Aid Volunteers programme as a volunteer.

SDGs: 1 1

Euro-Asian Partnership to enhance the ability to respond to a humanitarian crisies

April 2018 – March 2020 CZK 511,106 (European Commission, Three Kings Collection)

The project aims to improve the organizational and technical skills of several Caritas Internationalis member organizations. Euro-Asian Partnership arose from the need to improve the disaster response of organizations in the global south. This will reduce economic damage, loss of life, and impact on the environment. Caritas Czech Republic will share with its partners many years of experience of working with volunteers. A training course and workshop in Bangkok were complemented by a handbook on volunteer management. Under the leadership of the Austrian Caritas, the project involved national charities from Romania, Bangladesh, India, Nepal, Pakistan, Myanmar, Philippines, and Caritas Asia.

SDGs: **4 0 0**





In addition to humanitarian aid, Caritas Czech Republic, Archdiocesan, Diocesan and some regional Caritas organizations participate in development cooperation. We have been operating under the name Caritas Czech Republic

in 7 countries in health, social work and agriculture, having supported education, livelihoods, small businesses and civil society. We also pay attention to environmental protection and respect for human rights, focusing on strategic and sustainable development. Long Distance Adoption is the dominant charitable programme at the Archdiocesan, Diocesan and Regional level.

GEORGIA

Life in Georgia was affected by a series of armed conflicts after the collapse of the USSR, and since 2008 Caritas Czech Republic has been providing humanitarian aid there. Georgia has carried out a number of reforms, and although the country is economically booming, many changes are not effective. We therefore support the health, education, social care, agriculture and traditional livelihood sectors in the long term, focusing on inclusion, development of mountain communities and rural development.

Support for traditional farming methods in Tuseti

April 2015 - September 2018

CZK 2,456,002 (Czech Development Agency, Three Kings Collection)

In this mountainous area in north-east Georgia, which is almost entirely a nature reserve, we support traditional livelihoods in a sustainable way. We focus on farmers and sheep breeders, sheep wool production and potato and vegetable growing, from purchase from farmers to transport, storage and processing to marketing and sales. In 2018, we supported seven business projects financially and technically, further developing wool sales, training sheep shearers, and supporting producers of traditional merchandise from the Alvani Cultural Centre and Manana Tavberidze workshop.

SDGs: 0 2 9 8 9 0 0

Development of services for children and young people with autism spectrum disorders in Georgia

August 2015 - November 2018

CZK 1,880,000 (Czech Development Agency, Three Kings Collection)

People with autistic spectrum disorders are not granted disability status in Georgia and there is no specific socialization process to help children integrate into the collective. It was therefore a matter of improving the quality of the diagnostic, therapeutic, social and educational services provided to children and young people, and education, that is fighting prejudices against people with autism. One of the outputs was the development of quality standards of the services provided to these persons. We trained 30 specialists who obtained quality diagnostic tools and publications, plus we supported pilot integration classes for autistic children in kindergartens in Tbilisi, Zugdidi and Telavi by supervising and training the staff.

SDGs: **3 9 0**

Construction and promotion of a cancer screening centre in Zugdidi

September 2015 – December 2018

CZK 11,538,439 (Czech Development Agency)

Georgian health care still suffers from a lack of basic equipment and poor accessibility for poorer citizens. The prevention system, in particular for cervical and breast cancer, is all but inoperative and patients receive inappropriate treatment on the basis of an incorrect diagnosis. We therefore built a modern cancer screening centre in Zugdidi, which serves the inhabitants of the Samegrelo province. The completed building of the centre was officially handed over to Caritas by the construction company IMECSI LTD, in December 2018. In addition, in cooperation with experts, we developed system recommendations for cancer screening, psychosocial assistance and diabetes, which we will follow up with a new project in 2019.

SDGs: **3 4 0 0 0**

Rural development promotion and diversification in Chulo municipality

May 2017 - February 2021

CZK 6,179,128 (European Commission, Czech Development Agency)

Entrepreneurs and farmers in a poor mountain region in southwest Georgia do not have enough knowledge about business planning and management, so they often fail to succeed in the local market. There was a need to raise awareness of good agricultural land use practices and to promote tourism. Caritas Czech Republic pursued a sustainable development strategy leading to the creation of new jobs, thus increasing household income and reducing the migration of people from the region. In 2018, we focused on supporting the local government and the civil society. With the help of foreign experts, a newly created local action group developed a local development strategy. In addition, the first round of a grant competition was held to help entrepreneurs finance sustainable projects supporting the local economy.

SDGs: **0 9 8 9 0 0 6 0**



Improving health care quality in Georgia

June 2017 - December 2019

CZK 2,923,083 (Czech Development Agency, Three Kings Collection)

The Georgian health care system was marked by a hasty privatization and commercialization of health care after the collapse of the USSR without the introduction of control mechanisms to protect patients and their rights. Caritas Czech Republic is therefore trying to set up a model to be implemented across the country in a pilot project in five facilities in Tbilisi. It includes long-term monitoring of quality of care, a new model for primary health care payments and improving the diagnosis and treatment of childhood leukaemia. In 2018, we focused on implementing an effective healthcare data collection system in five pilot facilities and working on quality standards of care in close cooperation with the Georgian Ministry of Health.

SDGs: **3 9 0 0**

Introduction of children's long-term and palliative care services in Georgia

November 2017 - December 2019

CZK 2,105,300 (Czech Development Agency, Three Kings Collection)

Insufficient coverage of health and social care in Georgia also applies to children in need of long-term or palliative care. They require specialist interventions and constant supervision by health care professionals, i.e. doctors, nurses and physiotherapists, but palliative care as a discipline is not taught here and the personnel often lack the necessary qualifications. In consequence, Caritas Czech Republic, in cooperation with Georgian state authorities, helps to train doctors and nurses from all regions and develop standards of long-term and palliative care. In 2018, legislative changes were introduced regarding a formal definition of long-term care and its regulation, which will come into force in autumn 2019.

SDGs: **3 4 8 0 0**





SOUTH SUDAN

South Sudan has been struggling for a long time with civil war, natural disasters, food shortages and massive displacements of the population. The government authorities strive to build a functional society, providing support in the fields of education, health and social services. However, the situation is still very unstable.

Strengthening food security, improving nutrition and living conditions of the most vulnerable population in Eastern Equatoria

January 2016 - December 2018

CZK 11,741,875 (Luxembourg Foreign Ministry, Czech Development Agency)

In the southern Sudan region of Magwi, which borders with Uganda and is home to a large number of internally displaced people, we concentrated on boosting plant and animal production and fishing, expanding sources of income, increasing resilience to climate change, and improving the nutrition and hygiene of the local people. In 2018, over 130 farmers and 150 community volunteers from 5 villages were trained, along with 60 volunteers, to monitor the nutrition and growth of the local children. The project works with 1,000 households (5,000 to 7,500 people, of which about 2,000 are children) and 25,000 inhabitants from 10 villages.

SDGs: **1 2 3 6 10 13 17**

CAMBODIA

One of the poorest countries in Southeast Asia is facing an ever-threatening risk of natural disasters. Around 80% of Cambodians live in rural areas, a third of them below the poverty line, and most make their living in agriculture. Many inhabit hard-to-reach remote areas with poor infrastructure, including the health system. We try to improve it by means of health care projects and, at the same time, we are involved in education and the social field.

Improving the quality of mother and child health care provided in three hospitals in Kampong Chhnang Province

September 2018 – December 2020

CZK 794,099.55 (Czech Development Agency)

Six thousand new-born babies die annually in Cambodia due to poor health care and low standards of hygiene. Caritas Czech Republic project therefore aims to improve the quality of obstetric, neonatological and paediatric care by training doctors and midwives in Kampong Chhnang province.

SDGs: **3 9 0**



KOSOVO

Kosovo is still struggling with internal problems resulting from the taxing independence and transformation processes. Due to poor standards of industry, trade, agriculture, inefficient state administration, high unemployment and non-respect for human rights, it is among the least developed countries in Europe. We have been operating in Kosovo since the time of the armed conflict, currently focusing on human rights and inclusion of socially excluded minorities.

Partnership for social inclusion in Kosovo

November 2017 – December 2019

CZK 1,149,619 (Czech Development Agency, Three Kings Collection)

The aim is to contribute to the inclusion of socially vulnerable people in northern Kosovo by improving the quality of services provided by the local NGO CCU Lighthouse. The project enables operation of 10 leisure centres focused on the inclusion of socially excluded children and young people. Thanks to it, over 300 children have improved their school results. The project builds on previous activities in the area

SDGs: **0 0 0**

Return is possible – support for returnees in North Kosovo

January 2018 - December 2018

CZK 1,112,000 (Czech Foreign Ministry – Transformation Cooperation programme)

The Serb-Albanian conflict and the subsequent bombing by NATO troops in 1999 drove almost a quarter of a million people out of the country. Only about a tenth returned to their homes. The project made it possible to build an SOS centre in the Northern Mitrovice area. The centre staff and representatives of local institutions (Ombudsman's office, local authorities, social services) were trained by a Czech expert and returnees had somewhere to turn to for help in a case of violation of their rights by the majority population and in dealing with problems such as property illegally confiscated during the war.

SDGs: **4 0 6**

MOLDOVA

In this poorest European country, almost half of the population live below the poverty line. Moldova faces a number of problems, in particular discrimination against people with disabilities and the phenomenon of rapid aging. Its main cause is widespread labour migration: roughly 40 % of the working-age population work abroad. This leaves children and seniors with no one to look after, which poses serious socio-economic challenges for Moldova.

Support and assistance for the social sector in Moldova

January 2017 - December 2019 CZK 6,869,500 (Czech Development Agency, Three Kings Collection)

The project focuses on the desperate situation of elderly people left in adverse conditions without help. It also seeks to consolidate the operational and financial sustainability of the home care sector. At the same time, it addresses the needs of the whole social sector in a country that has not yet been sufficiently decentralized and deinstitutionalized. and seeks to strengthen the local service providers. Since there is no clear division of responsibilities between the local authorities and agencies that provide social services, the quality and sustainability of the services provided is compromised. As the social sector also faces a lack of a stable workforce, the aim is to create a functional tool to facilitate the involvement of volunteers and trainees in social services.

SDGs: **0 0 0 0**



Support for creative workshop in the town of Bender

January 2017 - April 2020

CZK 302,368 (Three Kings Collection)

The economic crisis in Moldova has afflicted the most vulnerable people, especially socially disadvantaged families. Most of the population has emigrated to neighbouring countries to work. The children themselves were left at home, some with grandparents, but those could not pay enough attention to them. They spend their time on the street. Caritas supports the day centre's operation at the Roman Catholic parish in Bender, where children make toys, puppets, embroider, paint or rehearse theatre performances in their free time. Teachers teach them appropriate life habits and help them with school assignments. The children attending the day centre come from single-parent families, so the warm lunch they are served is important for them both from the health and the economic perspective.

SDGs: **0 2 9 0 0**









MONGOLIA

Mongolia is facing air, water and soil pollution. Half of the population lives in Ulaanbaatar, the fifth most polluted city in the world. Environmental issues are underestimated, there is no effective waste management legislation, industry is driven by mining and thermal power plants. Waste is discharged into rivers or ends up in nature and in unsecured landfills. Therefore, in 2012 we prioritized environmental projects. However, as part of the population still make subsistence in the traditional way in pasturage and agriculture, we support this segment, well.

More efficient use of resources and cleaner production in the Mongolian construction sector by recycling building materials

February 2016 - June 2020

CZK 5,685,378 (European Commission)

The Mongolian construction industry has experienced a significant boom in the last ten years or so, and it is estimated that it produces one third of the construction waste in the country. Because this problem is not solved by the state or by the construction companies we, in cooperation with partner organizations, promote more efficient waste management at institutional level. The goal is creation of a certified building demolition process, developments in the field of recycling of building materials and raising awareness of the benefits of recycled building materials.

SDGs: **9 6 0**

Strengthening civil society and local government partnerships in the agricultural sector in Khentii province

February 2016 – January 2019 CZK 6,130,202 (European Commission, Czech Development Agency)

The rural province of Khentii remains on the margins of the attention of development organizations. There is high unemployment although this area has propitious conditions for crop production. In cooperation with the French non-profit organization GERES and the National Association of Mongolian Agricultural Cooperatives, we try to get involved in the development of agriculture and the civil society organizations. In 2018, we worked with five local authorities (health, education, trade, agriculture) to continue working with local non-profit organizations after the project. The construction of two model farms and three greenhouses was completed, 17 farmers were supported by direct grants, and a local agricultural development strategy was devised to help the province in the coming vears.

SDGs: **0 9 8 0 6 0**

ZAMBIA

More than half of the Zambian population live under the poverty line. The gap between the standards of living of the town and rural population is widening. Many people live without electricity, water mains and available health care, and obtaining good-quality education is hard. Zambia is also the destination of refugees and asylum seekers from the neighbouring countries. Around 20 % of them come to the capital Lusaka, where they can usually stay thanks to 'city residency cards' based on health assessments or for study or work reasons, but they have no social security.

Improving the quality and accessibility of care mother and child in the Western Province of Zambia II

January 2015 – December 2018 CZK 6,615,000 (Czech Development Agency, Three Kings Collection)

This is one of the least developed provinces of Zambia, with one of the highest mortality rates of mothers. new-borns and children under five in the world. A lack of qualified medical staff persists, which is why Caritas Czech Republic continued its previous activities from 2013 to 2014. In pre-natal, mid-natal and post-natal care, it trained new workers, retrofitted medical facilities and provided education. In 2018, we trained employees of rural health centres in the Western Province, employees of the Lewanika Obstetrics School, 15 managers and specialists of the Lewanika General Hospital, 124 health workers from the SMAG volunteer group, and the Safe Maternity Action Group. The outcome of the project is both a decrease in maternal and child mortality and an improvement in the health infrastructure and awareness of expectant mothers of available care.

SDGs: **3 9 7**



Building the background for the project 'Support for Refugees' Sustenance' in Lusaka

September 2017 – June 2019 CZK 732,000 (RefugePoint)

Refugees and asylum seekers in Zambia are subject to stricter rules on free movement outside refugee facilities and the possibility to work. For its Lusaka refugee livelihood project, Caritas Czech Republic needed to expand its capacity for systematic data collection and storage. It supplied advice and a basis for administration to the RefugePoint partner organization, to which it also provided technological equipment for electronic data collection.

SDGs: **0 6 0 6**

Primary school library in Mayukwayukwe

September 2017 – August 2018 CZK 577,000 (US Embassy in Lusaka – Julia Taft Refugee Grant)

The project focuses on improving reading skills and literacy in the refugee and host communities. The library is under the management of the school, but will also be open to the public. Over 2,500 primary school pupils in Mayukwayukwa, along with others, will gain access to it together with 1,500 inhabitants of the settlement. Local craftsmen were involved in the production of library equipment, along with refugees.

SDGs:

①

①

'System of Rice Intensification' – pilot project

August 2017 – May 2018 CZK 200,000 (Botanicus)

Rice is an increasingly important crop in Zambia. It is becoming an essential component of the diet, the demand for it is increasing and shortages are made good with imports from Asia. The System of Rice Intensification (SRI) is a new method of cultivation especially suited for small farmers. As Caritas Czech Republic had introduced it successfully in the Philippines, it was able to show farmers in the Western Province of Zambia how to increase production: six tonnes or more can be harvested per hectare. As part of the project, we trained 30 farmers in 2018.

SDGs: **0 0 0 0 0**

Improving the life (business) of small farmers by supporting the rice processing process in the target areas

April 2018 – October 2018 CZK 400,000 (Czech Embassy in Zambia)

The project worked with 67 members of two rice cultivation cooperatives who received training in the business, management and maintenance of rice processing equipment. In addition, the cooperatives received the necessary equipment to process rice, oxen yokes, and the like.

SDGs: **4 4 0 0**

Strengthening the self-sufficiency of refugees and their host communities in Lusaka and Mantapala and support of logistics and storage facilities in Meheba and Mayukwayukwa

February 2017 - December 2019

CZK 12,166,792 (UNHCR); CZK 3,015,628 (Czech Development Agency); CZK 671,478 (CAFOD)

An average of 100 people come to the Northern Province of Zambia from the Democratic Republic of Congo every day, including 80 % of women and children. Roughly half of the refugees were involved in agricultural production, followed by small traders, health professionals, teachers, carpenters and bricklayers. This project aimed at improving self-sufficiency and livelihood is to facilitate refugee' access to agricultural production and fishing, small business and education. Mantapala is a new transit centre: 6,400 people live in the host communities around this settlement, which is around 900 households. The project also supports the operation of auto repair workshops, warehouses and distribution facilities in refugee camps in Meheba and Mayukwayukwa.

A separate part of this project was a programme in support of the living of urban refugees in Lusaka, which ran from January 2018 to December 2018 with a total budget of **CZK 3,015,628.** In part, it continued the practice of UNHCR in the refugee community of the capital and focused on promoting the livelihood and self-sufficiency of refugee families. It provided them with basic social services, access to vocational education, and supported them in small businesses. It also included the operation of community centres that offer participation in mother-and-child facilities and literacy training courses, as well as providing financial support to the socially disadvantaged and tuition fees for children.



Another separate part of the project aimed at strengthening the self-sufficiency of refugees and their host communities in Lusaka and Mantapala and supporting facilities in Meheba and Mayukwayukwa, running from February 2017 to December 2018 with a budget of **CZK 671,478.** In addition to consultation and education on nutrition and food. The risks of malnutrition required helping 50 people to start their own business, training 25 people in the necessary technical skills, and training 7 beekeepers.

SDGs: **1 2 4 8 9 0 7**

Agro business for life – sustenance, innovation, nutrition and empowerment

June 2018 - June 2021

CZK 4,600,000 (Czech Development Agency, Three Kings Collection)

The project targets co-operatives and medium-sized farmers in Mongu, Limulunga, Kaoma and Nkeyema in the Western Province, and Mumbwa County in the Central Province. The point is to run their business productively and profitably; in addition, the project supports the active role of female farmers in this segment. More than 10,000 farmers will gain free access to the Lima Links Farming Platform – a mobile application that provides farmers with market price and customer information. Experts from the Czech University of Life Sciences in Prague are working on the development of diagnostic and monitoring systems. In 2018 we selected 135 farmers from 22 cooperatives for the project and prepared the necessary analyses concerning nutrition and food production

SDGs: **1 4 5 8 9 0 7**

Building capacity of farmers with a focus on the creation of value chains

November 2018 - November 2019

CZK 1,669,789 (Czech Development Agency)

The project, in the form of a public contract, targets farmers who want to move from self-sufficiency to entrepreneurship – financial literacy, managerial and marketing skills, and developing their own business plans, whose assessment will be followed by fine-tuning, market analysis and marketing strategy. By the end of 2018, 25 farmers were trained in value chain creation of local agricultural commodities and a training course was run to inform 29 farmers about technology and innovation in agriculture. During an excursion, 29 participants became acquainted with the good practices of successful farmers and entrepreneurs.

SDGs: **4 8 9 0 7**



Caritas said goodbye to Tea Tihoun

Our colleague and founder of the Czech Caritas mission in Zambia **Tea Tihoun** (30 September 1979 – 12 November 2018) succumbed to a sudden illness at the age of thirty-nine at the Lusaka hospital. She had lived in Africa for a total of 14 years and as she said, she felt as much at home there as she did in the Czech Republic. She had the gift of immediacy and sincere friendliness, she made friends easily and knew how to inspire people.

She loved her work and built the mission in the Western Province of Zambia from scratch with her own efforts. Over the course of five years, the mission expanded to several other provinces and now employs over 200 people in agricultural, health, social and other programmes. There are tens of thousands of people who have improved their lives through Tea's vision, ideas and hard work. Not only for this reason. Tea won in memoriam the Czech Minister of Foreign Affairs Gratias Agit Award for spreading the good name of the Czech Republic abroad.

International Projects

of Archdiocesan and Diocesan Caritas Organizations in 2018

BRNO DIOCESAN CARITAS

Northern Iraq - Kurdistan

Medical care and construction of bakeries in the towns of Sherfadin and Sindjar (health, social and health care) – support for a medical clinic in Sherfadin and provision of medical care in Sindjar; project for building bakeries in the same Yazid area – staple foods and job opportunities for women who have been freed from captivity of the Islamic State.

SDGs: **1 2 3 5 8 0**

Moldova

Support for a day centre and home care in the municipality of Dorskaya (social and health care) – provision of social and health services to elderly and sick people in poor Transnistria. SDGs: • 3

BRNO DIOCESAN CARITAS – HODONÍN CARITAS

Romania

Support for dental care and nursing services in Banat (social and health care) – care for seniors in the Czech village. SDGs: **1 3**

BRNO DIOCESAN CARITAS – ZNOJMO PROVINCIAL CARITAS

Ukraine

Assistance to poor families (material assistance, social assistance) care) – material assistance to poor families with children.

Treatment of children and adults (health care) – reimbursement of medical costs.

Education of children and youth (education, social care) – support for education of children and youth from poor families: purchase of school supplies, payment of school fees, boarding schools, meals.

Assistance for internally displaced persons (material assistance, social care) – social and material assistance for internally displaced persons in Zolochiv.

Camps for children and youth (social care) – recovery camps for children from families in crisis situations.

Crisis Centre Street Children (material assistance, social care) – food supplies for children in the crisis centre.

Centre of catechism and rehabilitation (social care) – support for the development of children with special needs (teachers, psychologists, rehabilitation workers).

Candle-making workshop (material help, social care) – Occupational therapy for mentally and physically handicapped people.

'Corner of Mercy' Perečin (material help, social care) – kitchen equipment and social facilities for the poor, homeless and seniors.

SDGs: **1 2 3 5 8 0**

BRNO DIOCESAN CARITAS -TŘEBÍČ PROVINCIAL CARITAS

Ukraine

Field service in Melitopol and its surroundings (social and health care) – assistance to internally displaced persons, wounded and survivors, care for lonely or sick elderly people or people with addiction.

Support for people in the Velykyy Bereznyi region (social and health care) – care for homeless people, for the poor, elderly or sick and otherwise socially needy people in the Transcarpathian region.

SDGs: **0 0 0**

Total amount: CZK 6,901,852

ČESKÉ BUDĚJOVICE DIOCESAN CARITAS

Belarus

Helping families with children suffering from cancer (social care) – financial support for the project Caritas Minsk, which allows temporary accommodation of families with children suffering from cancer during treatment.

Street Children (social care) – financial support of the Caritas Pinsk 'Street Children' project focused on leisure time activities of children from socially disadvantaged families.

Adopted holidays (social care) – organization of summer stays of Belarusian children in the Czech Republic.

Long Distance Adoption (social care) – Financial support for poor preschool and school children focused on education and improving the quality of life.

Bulgaria

Stara Zagora facilities for Roma people (social care) – financial support for activities with children and youth with underprivileged background

Zimbabwe

Long Distance Adoption (education) – financial support for foster home and Mary Ward kindergarten to

Total amount: CZK 901,675

LITOMĚŘICE DIOCESAN CARITAS

Mongolia

Support for education of children and youth, basic support for poor children (education, social care) – alleviating the effects of poverty by promoting education, providing nutrition and accommodation for orphans and the poorest children. SDGs: 1 2 1 0

Total amount: CZK 405,644

HRADEC KRÁLOVÉ DIOCESAN CARITAS

India

Long Distance Adoption (education) – financial support for education of poor children.

Qualification courses (education) – courses for young people without apprenticeship (tailor professional driver).

Evening courses for children (education) – tutoring and help with tasks.

Support for health – reimbursement of expenses related to surgery or long-term illness of children involved in the Long Distance Adoption project.

University – support for university students from poor families.

School bus (education) – acquisition of a school bus for children of poor peasants who go to school 5 to 10 kilometres on foot.

Bangladesh

Social care – providing blankets for 1,500 families endangered by extremely low temperatures in winter. SDGs: 1 2 3 1 5 8 10

Total amount: CZK 11,640,914

OLOMOUC ARCHDIOCESAN CARITAS

Haiti

Long Distance Adoption, community support, school equipment, support of education, health care, living costs, structural support – provision of the basic education to the poorest children inf Baie de Henne, Gonaïves, Roche and Bateau, secondary school students support, health camp, school equipment, tailor's workshop operation.

Ukraine

Child homelessness in Ukraine, material assistance and support of local partners (social care, health, livelihood, structural support) – support for the Miles Jezu children's home for boys in Bortniki, support for living through a farm in Kolomyja, a social dining room for children from socially disadvantaged families in Lopatyne, support for the development of partner organizations.

Zambia

Support for education and livelihoods (education, agriculture, livelihood) – financial contribution to the school roof and operation of the seminar, material assistance: school equipment, sewing workshops, provision of farming implements. SDGs: • 2 3 • 8 •

Total amount: CZK 3,692,000

OSTRAVA – OPAVA DIOCESAN CARITAS

Ukraine

Long Distance Adoption (social care) – providing education for children from socially disadvantaged families and improving the standard of living of their families.

Dignified life (social care) – support of dignified life of needy or ill elderly and physically handicapped on the principle of adoption.

Children's home Town of Mercy of St. Nicholas (social care) – support home in Ivano-Frankivsk.

Support for Peaceful Old Age Home Social Care – support for the disabled elderly.

Helping victims of conflict (social care) – helping people affected by the conflict.

Food packages for eastern Ukraine (humanitarian aid) – food aid and hygiene packages to people affected by the conflict in the east of the country.

Program Without War (Citizens' Initiative) – rehabilitation program in Kalush, especially for children.

Practical-theoretical seminar of psychological counselling in the case of trauma (psychological counselling) – training of specialists in providing assistance to people affected by war in eastern Ukraine in Vinnitsa.

Support for activities in Transcarpathia (social care, education) – improving the leisure time activities of children and young people in the village of Kryva, improving the activities of the partner organization Blahodijnyj fond Caritas imeni Oleksandra Chiry.

Christmas presents for children in combat zones (social welfare) – one-time donation of children from fighting places in eastern Ukraine.

Unexpected requests for help and support from Three Kings Collection (social care) – support for children from socially disadvantaged families and children in hospitals.

Centre for youth in Novoselytsia (social care) – support of the centre and English language camp for children

Moldova

Health and social centre Grigorauca (social care) – support for a home care centre for seniors.

Dignified life (social care) – support for dignified life of needy or ill elderly and physically handicapped on the principle of adoption. SDGs: 1 2 3 1 5 8 10

Total amount: CZK 5,209,519

PLZEŇ DIOCESAN CARITAS

Bolivia

Long Distance Adoption (education) – financial support of a particular child by a specific donor (100 children).

Assistance to families of disabled people (social care) – assistance to families of physically and mentally handicapped persons living predominantly in the periphery of Trinidad.

Paraguay

Long Distance Adoption (education) – financial support of a particular child by a particular donor (47 children).

Construction of new classrooms of the school in Asuncion (education) – expansion of the capacity of the Los Mercedes school

Peru

Long Distance Adoption (education) – financial support of a particular child by a specific donor (21 children).

Ecuador

Long Distance Adoption (education) – financial support of a particular child by a specific donor (18 children).

SDGs: **0 4 8**

Total amount: 2,890,285

PRAGUE ARCHDIOCESAN CARITAS

Zambia

Long Distance Adoption® (education) – contribution to pupils and students in education, community support.

Increasing adult education through education positive alphabetic courses (education) – courses for parents of children mainly from the Long Distance Adoption® programme, mainly women.

Support for IT education of adults and students after high school on a PC course (education) – courses for high school graduates or adults with basic education courses.

Improving the economic situation of families of children involved in Long Distance Adoption® (community development) – supporting small business through small cash loans.

Improving the school infrastructure (education) – refurbishing the classes and offices of the Rodwel Mwepu School in Solwezi, where children are taught, evening training courses for adults and Saturday tutoring for ninth-grade pupils.

Belarus

Long Distance Adoption® (education) – material, social and spiritual support for socially disadvantaged families in cooperation with Charities in Vitebsk and Grodno.

Summer camp Něteč (education, social care) – holiday stay for children.

Roof repair in the summer camp Něteč (social care) – reconstruction providing conditions for rest and health of children at the camp.

Seniors' Home in Kričevo (social care) – home support for long-term ill, disabled and elderly people.

Uganda

Community Development Programme (Community Development) – training of girls and women in sanitary napkin production, hygiene training, adult training in the manufacture of shoes, shampoos, soap and body milk; 'Share the Cow' project for families.

St. Charles Lwanga Technical Institute in Malongwe (education) – providing apprenticeship training in the fields of catering and hotel management.

St. John Nepomuk Primary School (education) – provision of quality primary education, extension of kindergarten, development of a school farm serving both education and boarding of children.

St. Charles Lwanga Czech Hospital (health care) – mediation of health care for people in Buikwe county, operation of mobile surgery, dissemination of health education, provision of preventive care.

Long Distance Adoption® (education) – contribution to pupils and students for education, community support.

India

Long Distance Adoption® (education) – contribution to pupils and students for education, community support.

Democratic Republic of Congo

Long Distance Adoption® (education) – contribution to pupils and students for education, community support

Thailand

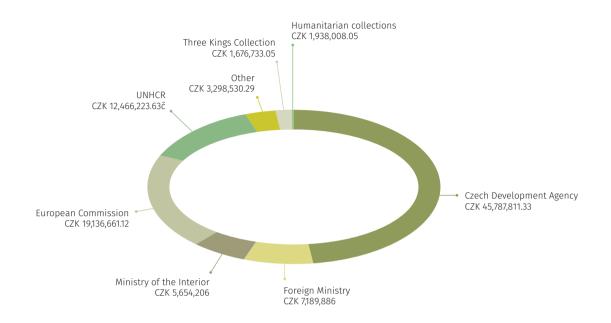
Long Distance Adoption® (education) – contribution to pupils and students for education, community support

SDGs: **0 9 5 8 0**

Total amount: 40,232,664

SOURCES OF FINANCING FOR INTERNATIONAL PROJECTS OF CARITAS CZECH REPUBLIC

(excludes archdiocesan and diocesan Caritas organizations projects)



OPERATIONS OF CARITAS CZECH REPUBLIC AND ARCHDIOCESAN AND DIOCESAN CARITAS ORGANIZATIONS

	Humanitarian aid	Community and civic society development	Social care	Education	Health servies	Agriculture	Livelihood and sources of living	Environ- ment
Bangladesh			•					
Belarus			•	•				
Bolivia			•	•				
Bulgaria			•					
Ecuador				•				
Georgia			•		•	•	•	
Haiti		•		•	•		•	
India				•	•			
Iraq	•		•		•			
South Sudan			•		•		•	
Cambodia	•			•	•			
Congo		•		•				
Kosovo			•					
Lebanon	•							
Moldova			•	•	•			
Mongolia			•	•		•	•	•
Nepal	•							
Paraguay				•				
Peru				•				
Romania			•		•			
Syria	•						•	
Thailand				•				
Uganda		•	•	•	•			
Ukraine	•	•	•	•	•		•	
Zambia		•		•		•	•	
Zimbabwe					*	*		

Financial Section

COSTS

The accounting unit distinguishes between principal and economic activity in the data in the profit and loss account. The principal activities include charity work within projects undertaken in the Czech Republic and abroad, coordination and methodological support for agendas covering social and health services, awareness-raising activities, and promotion of charity work. Individual activities are further subdivided by department and order, using separate accounting records relating to individual projects. The economic activity of the Marianeum Hotel and Training Centre supports the financing of the principal activity.

The total amount of costs in 2018 was CZK 152.230 thousand.

Consumed purchases amounted to CZK 108,487 thousand, which represents a decrease of CZK 6,544 thousand compared to the previous year. Savings were achieved in travel and service costs, while energy costs increased: electricity usage grew by 2% to CZK 402,000 per year, and gas by about 22% to a total of CZK 346,000.

Fuel consumption is higher than in 2017. Its increase to a total of CZK 519,000 was influenced by an increase in consumption on individual foreign missions, and above all, by an increase in fuel prices.

The costs of purchased services in the year 2018 are reported by Caritas Czech Republic (hereinafter referred to as Charita Česká republika) in the amount of CZK 83,599 thousand, which is a decrease of about 16% compared to the previous year. The highest item is represented by the costs of project partners and services in individual projects. This item accounts for 65% of all service costs reported in 2018. The costs of purchasing these services are affected by a number of factors arising from the nature of individual projects, the focus of the activities and cooperation with partners.

Staff costs of employees working in the organization, including compulsory insurance and other personnel costs, amount to CZK 31,815 thousand. This item saw a year-on-year increase of around 6%, which is related to an increase in gross wages of workers.

Membership fees of Caritas Europa and Caritas Internationalis for 2018 amounted to CZK 614 thousand; depreciation of tangible assets was CZK 1,624 thousand.

REVENUES

As part of its principal activity the accounting unit generates revenues primarily through subsidies, totalling approximately 71%, as well as through public collections and other donations, to develop the organization and its activities. Public fundraising resources include both individual and corporate donors and accounted for 15% of the total revenues in 2018. Other resources to cover costs include the founder's contribution, donations in support of the operation and development of the organization, and own resources resulting from economic activity, which in 2018 accounted for a total of 14%.

The total amount of revenues in 2018 was CZK 153,445 thousand.

Revenues from sales of services amounted to CZK 8,273 thousand, of which revenues from rental of non-residential premises totalled CZK 2,689 thousand, and revenues from accommodation services amounted to CZK 1,666 thousand. Around 3% of the decrease in accommodation revenues compared to 2017 was caused by a limitation on the operation of the Marianeum Hotel and Training Centre, in which the volunteer centre was reconstructed and accommodation capacities were expanded.

The clearing of public collections in relation to individual implemented projects amounted to CZK 29,441 thousand.

The total financial result for 2018 before tax is a profit of CZK 1,215 thousand.

OTHER COMMENTED FACTS

Securities

Charita Česká republika owns certain securities it has inherited. No securities were sold or purchased durin 2018. The securities were revalued based on the exchange rate as at 31 December 2018. Their value increased by CZK 20 thousand compared to 2017. The securities are listed in the notes to the financial statements.

Collections

In 2018 Charita Česká republika managed three public collections on the basis of a permit from the Prague City Council granted for an indefinite period. Ongoing billing of collections that we regularly submit to the Prague City Council is appended to the financial statements.

• Three Kings Collection

Prague City Council certificate: S-MHMP / 1327710/2012, and 1340351/2012 of 15 October 2012.

Foreign Humanitarian Collection

Prague City Council certificate MHMP / 1483969/2012, and 1485728/2012 of 16 November 2012.

• Collection for the Czech Republic

Prague City Council certificate MHMP / 819810/2012, and 846629/2012 of 20 August 2013.

HUMANITARIAN AID PROJECTS AND DEVELOPMENT COOPERATION

The South Sudan bank account is unchanged from 2016 due to unavailability of statements. The bank is located in a war zone which affects communication with it. As of the balance sheet date, 31 December 2018, no reliable contact could be established with the Bank's South Sudan branch, therefore the management of the organization decided - after considering the recoverability of funds and related costs - to write off CZK 718,000.

CASH IN TRANSIT AND EMPLOYEES' ADVANCES ON MISSIONS

We declare that cash in transit comprises:

- a transfer from the Marianeum Hotel and Training Centre to the cashier's office cleared in January 2019
- a transfer of humanitarian aid to projects in Iraq and Zambia cleared in January 2019,
- a transfer of cash donations from the cashier's office to the donor account cleared in January 2019.

AUDITOR

The auditor's statement confirmed that the accounts of Charita Česká republika were maintained and that the financial statements were prepared in accordance with Act 563/1991 Coll., on Accounting, and Decree No. 504/2002 Coll. (as last amended), which is an implementing decree to the Act for accounting units employing the double-entry bookkeeping system for which the principal business activity is not transacting business.



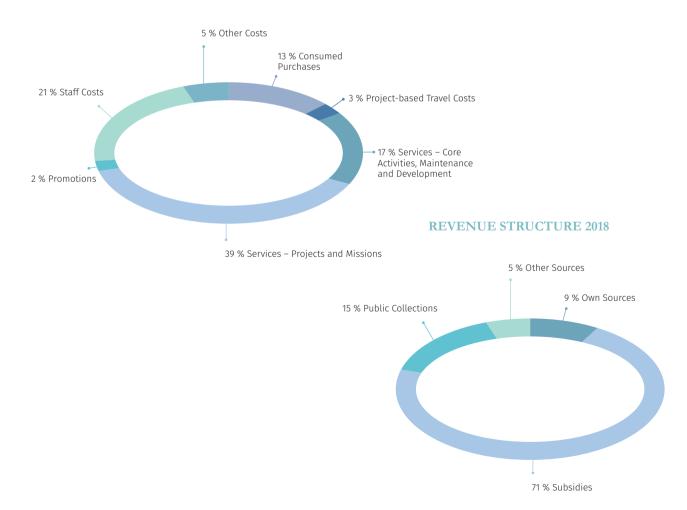
Ing. Jitka Jandáková

Head of Economic and Administrative Department Charita Česká republika



Renata Kozáková Chief Accountant Charita Česká republika

COST STRUCTURE 2018



BALANCE SHEET (NGO) AS OF 31. 12. 2018 Whole CZK 000's

ASSET

			Line num- ber	Balance as of 1st day of ac- counting period	Balance as of last day of accounting period
A.	Total fixed assets (I. 2 + 10 + 21 to 28)		1	73,922	76,850
A.I.	Fixed intangible assets (I. 3 to 9)		2	1,438	1,387
A.I.1.	Intangible results of research and development	(012)	3	0	0
A.I.2.	Software	(013)	4	1,300	1,387
A.I.3.	Valuable rights	(014)	5	0	0
A.I.4.	Low-value fixed intangible assets	(018)	6	0	0
A.I.5.	Other fixed intangible assets	(019)	7	138	0
A.I.6.	Unfinished fixed intangible assets	(041)	8	0	0
A.I.7.	Advance payments for fixed intangible assets	(051)	9	0	0
A.II.	Total fixed assets (I. 11 to 20)		10	104,849	108,736
A.II.1.	Land	(031)	11	19,676	19,676
A.II.2.	Works of art and collections	(032)	12	0	0
A.II.3.	Buildings, halls and structures	(021)	13	82,318	82,318
A.II.4.	Tangible movable assets and sets of movable assets	(022)	14	2,612	2,753
A.II.5.	Perennial crops	(025)	15	6	6
A.II.6.	Breeding and draught animals	(026)	16	0	0
A.II.7.	Low-value fixed tangible assets	(028)	17	0	0
A.II.8.	Other fixed tangible assets	(029)	18	0	0
A.II.9.	Unfinished fixed tangible assets	(042)	19	237	3.983
A.II.10.	Advance payments for fixed tangible assets	(052)	20	0	0
A.III.	Long-term financial assets (I. 22 to 27)	()	21	200	200
A.III.1.	Shares – controlled or controlling organization	(061)	22	200	200
A.III.2.	Shares – substantial influence	(062)	23	0	0
A.III.3.	Bonds held to maturity	(063)	24	0	0
A.III.4.	Loans to business units	(066)	25	0	0
A.III.5.	Other long term loans	(067)	26	0	0
A.III.6.	Other long-term financial assets	(069)	27	0	0
A.IV.	Total accumulated amortization on fixed assets (l. 29 to 39)	(000)	28	-32,565	-33,473
A.IV.1.	Accumulated amortization on intangible results of research and development	(072)	29	0	0
A.IV.2.	Accumulated amortization on software	(072)	30	-379	-836
A.IV.3.	Accumulated amortization on valuable rights	(074)	31	0	0
A.IV.4.	Accumulated amortization on low-value fixed intangible assets	(074)	32	-138	0
A.IV.5.	Accumulated amortization on other fixed intangible assets	(079)	33	0	0
A.IV.6.	Accumulated amortization on buildings, halls and structures	(073)	34	-29,453	-30,464
A.IV.7.	Accumulated amortization on individual tangible movable assets and sets of tangible movable assets	(081)	35	-2,595	-2,173
A.IV.8.	Accumulated amortization on perennial crops	(085)	36	0	0
A.IV.9.	Accumulated amortization on breeding and draught animals	(086)	37	0	0
A.IV.10.	Accumulated amortization on low-value fixed tangible assets	(088)	38	0	0
	Accumulated amortization on other fixed tangible assets	(089)	39	0	0
В.	Total short-term assets (l. 41 + 51 + 71 + 80)	(000)	40	109,282	126,876
B.I.	Total stocks (I. 42 to 50)		41	0	0
B.I.1.	Material in stock	(112)	42	0	0
B.I.2.	Material in transit	(119)	43	0	0
B.I.3.	Work in progress	(121)	44	0	0
B.I.4.	Semi-finished products	(122)	45	0	0
B.I.5.	Products	(123)	46	0	0
B.I.6.	Animals	(124)	47	0	0
B.I.7.	Goods in store and in shops	(132)	48	0	0
B.I.8.	Goods in transit	(132)	49	0	
	Advance payments for stocks			0	0
B.I.9. B.II.		(314)	50 51		
	Total receivables (I. 52 to 70)	(211)	51	8,308	17,570
B.II.1. B.II.2.	Customers Pilla of evolundo receivable	(311)	52	1,085	1,612
	Bills of exchange receivable	(312)	53	0	0
B.II.3. B.II.4.	Receivables for discounted securities	(313)	54	0	0
D 11 4	Operating advances made	(314-ř.50)	55	3,237	4,105
	Other was a live blas	(045)		^	^
B.II.5. B.II.6.	Other receivables Receivables from employees	(315) (335)	56 57	0 -22	0 162

B.II.7.	Receivables from social security and public health institutions pojištění	(336)	58	0	0
B.II.8.	Income tax	(341)	59	0	0
B.II.9.	Other direct taxes	(342)	60	0	0
B.II.10.	Value added tax	(343)	61	0	0
B.II.11.	Other taxes and charges	(345)	62	7	0
B.II.12.	Claims for subsidies and other clearance with state budget	(346)	63	0	0
B.II.13.	Claims to subsidies and other clearance with budgets of self-governing territorial units	(348)	64	0	0
B.II.14.	Receivables from partners associated in company	(358)	65	0	0
B.II.15.	Receivables from fixed-term operations and options	(373)	66	0	0
B.II.16.	Receivables from issued debentures	(375)	67	0	0
B.II.17.	Other receivables	(378)	68	3,805	11,541
B.II.18.	Estimated accounts receivable	(388)	69	196	150
B.II.19.	Adjustment to receivables	(391)	70	0	0
B.III.	Total short-term financial assets (I. 72 to 79)		71	93,930	106,235
B.III.1.	Cash on hand	(211)	72	145	382
B.III.2.	Stamps and vouchers	(213)	73	53	0
B.III.3.	Cash in bank	(221)	74	92,460	106,568
B.III.4.	Securities for trading	(251)	75	157	177
B.III.5.	Debentures for trading	(253)	76	0	0
B.III.6.	Other securities	(256)	77	0	0
B.III.7.	Acquisition of short-term financial assets	(259)	78	0	0
B.III.8.	Cash in transit	(+/-261)	79	1,115	-892
B.IV.	Other assets (l. 81 + 82)		80	7,044	3,071
B.IV.1.	Deferred expenses	(381)	81	4,094	814
B.IV.2.	Deferred revenues	(385)	82	2,950	2,257
	TOTAL ASSETS (I. 1 + 40)		83	183,204	203,726

LIABILITIES

			Line num- ber	Balance as of 1st day of ac- counting period	Balance as of last day of accounting period
A.	Total own resources (l. 85 + 89)		84	167,688	163,685
A.I.	Total equity (l. 86 to 88)		85	172,598	159,042
A.I.1.	Equity capital	(901)	86	74,452	76,204
A.I.2.	Funds	(911)	87	98,265	82,937
A.I.3.	Valuation differences from revaluation of financial assets and liabilities	(921)	88	-119	-99
A.II.	Total financial result (I. 90 to 92)		89	-4,910	4,643
A.II.1.	Financial result account	(+/-963)	90	Χ	1,215
A.II.2.	Financial result pending approval	(+/-931)	91	40	X
A.II.3.	Retained earnings, loss carried forward	(+/-932)	92	-4,950	3,428
B.	Total external resources (I. 94 + 96 + 104 + 128)		93	15,516	40,041
B.I.	Total reserves (I. 95)		94	0	0
B.I.1.	Reserves	(941)	95	0	0
B.II.	Long-term liabilities (I. 97 to 103)		96	0	0
B.II.1.	Long-term credits	(953)	97	0	0
B.II.2.	Issued debentures	(953)	98	0	0
B.II.3.	Liabilities from leasing	(954)	99	0	0
B.II.4.	Long-term advances received	(955)	100	0	0
B.II.5.	Long-term bills of exchange payable	(958)	101	0	0
B.II.6.	Estimated accounts payable	(389)	102	0	0
B.II.7.	Other long-term liabilities	(959)	103	0	0
B.III.	Short-term liabilities (I. 105 to 127)		104	14,992	39,143
B.III.1.	Suppliers	(321)	105	9,846	7,342
B.III.2.	Bills of exchange payable	(322)	106	0	0
B.III.3.	Advances received	(324)	107	434	44
B.III.4.	Other liabilities	(325)	108	0	0
B.III.5.	Employees	(331)	109	1,323	1,663
B.III.6.	Other liabilities to employees	(333)	110	0	0
B.III.7.	Liabilities to social security and public health insurance institutions	(336)	111	749	934
B.III.8.	Income tax	(341)	112	0	0
B.III.9.	Other direct taxes	(342)	113	225	290
B.III.10.	Value added tax	(343)	114	236	457
B.III.11.	Other taxes and charges	(345)	115	0	4

	TOTAL LIABILITIES (I. 84 + 93)		131	183,204	203,726
B.IV.2.	Deferred earnings	(384)	130	-187	-4
B.IV.1.	Prepaid expenses	(383)	129	711	902
B.IV.	Total other liabilities (l. 129 + 130)		128	524	898
B.III.23.	Other short-term financial assistance	(379)	127	0	0
B.III.22.	Estimated accounts payable	(389)	126	439	185
B.III.21.	Own debentures	(255)	125	0	0
B.III.20.	Issued short-term debentures	(241)	124	0	0
B.III.19.	Credits for discounted securities	(232)	123	0	0
B.III.18.	Short-term bank credits	(231)	122	0	0
B.III.17.	Other liabilities	(379)	121	692	16,117
B.III.16.	Liabilities from fixed-term operations and options	(373)	120	0	0
B.III.15.	Liabilities to partners associated in company	(368)	119	0	0
B.III.14.	Liabilities from subscribed unpaid securities and stakes	(367)	118	0	0
B.III.13.	Liabilities from relation to budgets of self-governing territorial units	(348)	117	0	0
B.III.12.	Liabilities from relation to state budget	(346)	116	1,048	12,107

PROFIT AND LOSS ACCOUNT AS OF 31. 12. 2018 Whole CZK 000's

			Line num- ber	Principal activity	Economic activity	Total
A.	Expenses (I. 39)		1	146,601	5,629	152,230
A.I.	Total consumed purchases and bought-in services (I. 3 to 8)		2	105,530	2,957	108,487
A.I.1	Consumption of material, energy and other non-stored supplies	(501-3)	3	17,641	1,370	19,011
A.I.2	Sold merchandise	(504)	4	0	0	0
A.I.3	Repairs and maintenance	(511)	5	692	545	1,237
A.I.4	Travelling expenses	(512)	6	3,930	0	3,930
A.I.5	Entertainment expenses	(513)	7	710	0	710
A.I.6	Other services	(518)	8	82,557	1,042	83,599
A.II.	Inventory change and activation of material, merchandise and intra-organizational services and fixed assets (I. 10 to 12)		9	0	0	0
A.II.7	Inventory change	(56x)	10	0	0	0
A.II.8	Activation of material, merchandise and intra-organizational services	(57x)	11	0	0	0
A.II.9	Activation of fixed assets	(57x)	12	0	0	0
A.III.	Total personnel costs (l. 14 to 18)		13	29,651	2,071	31,722
A.III.10	Wage costs	(521)	14	21,931	1,545	23,476
A.III.11	Compulsory social insurance	(524)	15	7,189	486	7,675
A.III.12	Other social insurance	(525)	16	0	0	0
A.III.13	Compulsory social expenses	(527)	17	531	40	571
A.III.14	Other social expenses	(528)	18	0	0	0
A.IV.	Total taxes and charges (I. 20)		19	172	87	259
A.IV.15	Taxes and charges	(53x)	20	172	87	259
A.V.	Total other costs (l. 22 to 28)		21	9,382	140	9,522
A.V.16	Financial penalties, default interest and other fines and penaltiesle	(541)	22	26	1	27
A.V.17	Write-off of bad debt	(543)	23	0	19	19
A.V.18	Cost interest	(544)	24	0	0	0
A.V.19	Exchange rate losses	(545)	25	2,638	0	2,638
A.V.20	Donations	(546)	26	1,523	0	1,523
A.V.21	Shortages and damages	(548)	27	718	0	718
A.V.22	Other expenses	(549)	28	4,477	120	4,597
A.VI.	Total depreciation, sold assets, creation and use of reserves and adjustment items (I. 30 to 34)		29	1,250	374	1,624
A.VI.23	Depreciation of fixed intangible and tangible assets	(551)	30	1,250	374	1,624
A.VI.24	Sold fixed assets	(552)	31	0	0	0
A.VI.25	Sold securities and stakes	(553)	32	0	0	0
A.VI.26	Sold material	(554)	33	0	0	0
A.VI.27	Creation and use of reserves and adjustment items	(556-9)	34	0	0	0
A.VII.	Total paid fees (I. 36)		35	614	0	614
A.VII.28	Paid membership fees and fees cleared between business units	(58x)	36	614	0	614
A.VIII.	Total income tax (I. 48)		37	2	0	2
A.VIII.29	Income tax	(59x)	38	2	0	2
	TOTAL COSTS		39	146,601	5,629	152,230

			Line num-	Principal	Economic	Total
			ber	activity	activity	IOlai
В.	Earnings (I. 67)		40	148,854	4,591	153,445
B.I.	Operating subsidies (I. 42)		41	62,744	0	62,744
B.I.1	Operating subsidies	(691)	42	62,744	0	62,744
B.II.	Total fees (l. 44 to 46)	, ,	43	0	0	0
B.II.2	Received fees cleared between business units	(681)	44	0	0	0
B.II.3	Received fees (donations)	(682)	45	0	0	0
B.II.4	Received membership fees	(684)	46	0	0	0
B.III.	Total earnings from own production and merchandise (l. 48 to 50)		47	3,916	4,357	8,273
B.III.1	Earnings from own products	(601)	48	0	0	0
B.III.2	Earnings from sales of services	(602)	49	3,915	4,357	8,272
B.III.3	Earnings from sold goods	(604)	50	1	0	1
B.IV.	Total other earnings (I. 52 to 57)		51	82,181	224	82,405
B.IV.5	Financial penalties, default interest and other fines and penalties	(641-2)	52	0	0	0
B.IV.6	Payments for written-off receivables	(643)	53	0	0	0
B.IV.7	Earnings interest	(644)	54	24	0	24
B.IV.8	Exchange rate gains	(645)	55	815	0	815
B.IV.9	Clearance of funds	(648)	56	80,957	0	80,957
B.IV.10	Other earnings	(649)	57	385	224	609
B.V.	Total earnings from sales of assets (I. 59 to 63)		58	13	10	23
B.V.11	Earnings from sales of fixed intangible and tangible assets	(652)	59	0	10	10
B.V.12	Earnings from sales of securities and capital stakes	(653)	60	0	0	0
B.V.13	Earnings from sales of material	(654)	61	0	0	0
B.V.14	Earnings from short-term financial assets	(655)	62	0	0	0
B.V.15	Earnings from long-term financial assets	(657)	63	13	0	13
	TOTAL EARNINGS		64	148,854	4,591	153,445
C.	FINANCIAL RESULT BEFORE TAX		65	2,255	-1,038	1,217
A.VIII.29	Income tax	(591)	66	2	0	2
D.	FINANCIAL RESULT AFTER TAX (I. 65 and 66)		67	2,253	-1,038	1,215

COSTS AND EARNINGS FOR ALL CARITAS IN THE CZECH REPUBLIC IN 2018 CZK 0000'S

Indicator	Praha	České Budějovice	Plzeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava – Opava	Czech Catholic Greek Catholic Caritas Caritas		Caritas Czech Republic	Total
Material, merchandise and energy consumption	38,145	26,679	46,396	55,451	59,721	62,701	104,862	113,046	28,197	8	19,011	554,217
Repairs and maintenance	6,956	4,983	8,094	4,049	13,736	000,6	13,645	10,421	5,116		1,237	77,237
Service costs	40,899	18,318	18,143	24,072	47,596	53,644	51,241	43,921	5,580	45	83,599	387,058
Wage costs without other personnel costs	199,306	123,651	151,845	180,767	316,204	368,003	486,926	313,245	81,790		22,352	2,244,089
Other personnel costs – works contract and on-call contract	16,346	10,246	6,201	5,716	21,658	22,585	22,421	10,608	3,917	20	1,125	120,844
Social and health insurance	69,541	43,569	52,547	61,589	109,617	129,698	168,633	105,635	28,730		7,675	777,234
Other costs	42,995	14,562	332	8,955	23,734	10,417	27,887	21,519	3,407	2	15,607	169,417
Depreciation	12,060	4,936	8,463	5,011	26,535	23,662	30,080	26,027	4,474		1,624	142,872
Total costs	426,248	246,943	292,021	345,611	618,801	679,710	905,695	644,422	161,211	75	152,230	4,472,966
Earnings from own production and services	94,207	47,797	80,837	82,634	75,486	100,297	215,411	224,666	70,091		8,273	669,666
Earnings from IP services	0	16,776	203	1,565	62,919	41,250	33,063	10,039				165,815
Earnings from health insurers	51,585	21,309	24,042	31,491	151,242	114,682	102,379	54,240	10,886			561,856
Subsidies from Ministry of Labour	128,855	86,507	443	128,337	157,154	202,929	344,628	162,599	75,980		1,931	,289,363
Subsidies from other ministries and Government Office	4,252	4,524	1,355	9,078	3,626	15,622	4,610	17,585			60,813	121,465
Subsidies – regions	44,309	27,809	98,890	30,205	47,585	49,251	61,274	31,315				390,638
Subsidies – municipalities, towns	13,671	19,012	36,015	11,036	35,941	62,935	44,465	53,089				276,164
Other subsidies (from job centre) incl. EU subsidies	41,960	4,316	26,550	45,457	25,463	36,706	32,489	35,124	493		49,386	297,945
Other earnings	9,079	5,140	8,021	4,043	33,116	20,599	30,295	27,864	1,824		1,472	141,452
Donations	32,154	6,260	9,504	8,648	21,441	33,720	15,823	11,803	1,088	485	8,129	149,055
Donations – municipalities, towns		479		341			2,590	1,066				4,476
Church collections including Lenten Alms	2,113	1,100	603	308	868	2,137	6,873	1,581				15,583
Public collections	3,499	7,100	3,272	208	8,797	512	8,659	8,321			23,441	63,808
Total earnings	425,684	248,129	289,735	353,352	623,638	680,639	902,559	639,292	160,362	485	153,445	4,477,320
:		,						1			1	
Financial result	-564	1,186	-2,286	7,741	4,837	929	-3,136	-5,130	-849	410	1,215	4,354
Acquisition of building investment, including land	31,748	96	5,463	8,798	28,892	42,954	23,052	21,045	1,875		3,983	167,905
Acquisition of equipment, machinery	6,321	8,615	4,812	3,604	20,189	9,279	21,207	24,029	3,751			101,807
Total investment expenditure	38,069	8,710	10,275	12,402	49,081	52,233	44,259	45,074	5,626	0	3,983	269,712
Investment subsidies	21,644	3,137	3,301	8,445	46,221	51,391	36,359	21,108				191,606
Il months of some lands												
physical: employment as of 31.12., without other personnel costs 775	775	528	537	716	1,250	1,199	1,901	1,330	283	0	59	8,578
average full-time equivalents for whole year, without other personnel costs	609	458	468	636	1,033	1,120	1,683	1,192	263	0	57	7,519

NOTES TO FINANCIAL STATEMENTS ACCORDING TO DECREE

NO. 504/2002 COLL. Accounting period from 1.1.2018 to 31.12.2018

Information on accounting unit			
Name of accounting unit	Charita Česká republika		
Registered office	Vladislavova 1460/12, 110 00 Praha	a 1	
Registration number	701 00 969		
Legal status	Ecclesiastical legal person		
Subject of enterprise and mission of accounting unit, i.e. principal activity, economic activity, and purpose for which it was established	Provision of charity, social and heal ian aid and development cooperation and dioceses in the Czech Republic Coordination and realization of immularing catastrophes and natural discontinuation.	on directly or through and outside the ediate and ex-pos	ugh archdiocese Czech Republic
Statutory bodies	Mgr. et Mgr. Lukáš Curylo		
Organizational units with own legal personality	none		
Balance sheet date or another moment to which financial statements	31. 12. 2018		
Date of establishment	27. 12. 1999		
	Česká biskupská konference, Thák registration number: 005 40 838	urova 676/3, Prah	a 6 – Dejvice
in relevant register	Collections and foreign subsidies a year, and donations for purchases of to account		
its name and holding a stake or shares – amount of stake,	Vzdělávací institut CHČR, spol. s r. IČO: 271 82 231 capital stake 100 %, investment CZ		
Changes in Commercial Register made in accounting period	none		
Organizational structure of accounting unit	See Annex No. 1		
2. EMPLOYEES AND THEIR PERSONNEL COSTS		2017	2018
Average full-time equivalents in accounting period		58	57
including average full-time equivalents of managers		4	6
Average full-time equivalents of members of statutory bodies		1	1
Employee personnel costs broken down according to profit and Czech Republic) (CZK 000's)	l loss account (only employees in	29,960.00	31,722.00
including employee personnel costs - managers		3,450.00	4,096.00
wage costs		22,139.00	23,476.00
compulsory social insurance		7,277.00	7,675.00
compulsory social costs		544.00	571.00

No remuneration or fringe benefits were paid to members of statutory bodies in 2018, nor loans, credits, guarantees or other valuable consideration.

Members of statutory bodies have no capital interest in entities with which the organization made a contract in 2018.

Members of statutory bodies have no capital interest in entities with which the or	ganization made a contract in 2016.
II. APPLICATION OF GENERAL ACCOUNTING PRINCIPLES, ACCOUNTING NAND DEPRECIATION METHODS IN TERMS OF SIGNIFICANCE	METHODS USED, VALUATION METHODS
Valuation method for significant asset and liability components	
a) stocks purchased and produced by own activity	acquisition price including subsidiary acquisition costs
b) fixed tangible and intangible assets produced by own activity none	valuation at nominal value
c) receivables	valuation at nominal value
d) securities and stakes, derivatives	securities were revalued as of 31.12. 2018
e) liabilities valuation at nominal value	
f) other significant asset components	acquisition price including subsidiary acquisition costs
2. Modifications of asset values – adjustment items	
* method of calculation	none
* source of information for calculation	none
3. Components of acquisition prices and own costs in terms of significance	
Types of subsidiary acquisition costs usually included in acquisition prices of bought-in stocks	n/a
Cost percentages included in stock prices calculated at level of own costs	n/a

* valuation method			none		
* depreciation method			none		
* accounting procedure			none		
* arrangement of financial state	ement items and defir	nition of content	none		
5. Significant adjustments to as	ssets				
* type			none		
* calculation method			irrelevant		
* source of information for calc	culation		irrelevant		
6. Stanovení odpisů majetku s	ohledem na významn	ost			
* calculation method			accounting amorti	zation according to depr	reciation plan
* source of information for calc	culation		each asset has a to assessment of	depreciation plan acco economic life	rding
7. Conversion of foreign curren	ncies to Czech currenc	y in terms of significa	nce		
* exchange rate in use (curren	nt/fixed)		fixed as of first day	of month according to C	zech National B
* frequency of fixed rate chang	ges		monthly		
Calculation of actual value o	of assets and liabilities	under law			
* type of asset/liability			none		
* description of valuation mode	el for valuation of secu	urities and derivatives	none		
* changes in actual value inclu			none		
by equivalence – by type of t * extent and substance, incl. k					
affect amount, timing and ce * changes in actual values dur	· · · · · · · · · · · · · · · · · · ·	d on account 92	none		
* reasons and amount of adjust valued at actual value or equ	stment if assets and lia		none		
9. Method and place where ac		cept			
Method and place where		•	republika. Vladislav	ova 1460/12, 110 00 Pr	aha 1
accounting records are				lisko, Máchova 571/7, 1	
Significant items that do not fo	ollow directly from finar	ncial statements			none
	antina dana ant falla		la va a la da una		
Significant asset items if inform		from balance sheet -	- breakdown		none
Significant items compensated	d in financial statemen	from balance sheet - its with other items	- breakdown		none
Significant items compensated * subsidies received for invest	d in financial statemen ment and operating p	from balance sheet - nts with other items urposes	- breakdown		none none
Significant items compensated * subsidies received for invest - breakdown with amounts of s	d in financial statement ment and operating p subsidies and their so	from balance sheet - nts with other items urposes urces			none none none
Significant items compensated * subsidies received for invest - breakdown with amounts of s * breakdown of long-term banl	d in financial statement ment and operating p subsidies and their so	from balance sheet - nts with other items urposes urces			none none none none
Significant items compensated * subsidies received for invest - breakdown with amounts of s * breakdown of long-term banl * other	d in financial statemen ment and operating p subsidies and their so k credits including inte	from balance sheet - nts with other items urposes urces erest rates and securi	ng method	nount data incurred ma	none none none none none
Significant items compensated * subsidies received for invest - breakdown with amounts of s * breakdown of long-term banl * other * amount of payable social insu	d in financial statement ment and operating p subsidies and their sort k credits including inte urance premiums and	from balance sheet - ts with other items urposes urces erest rates and securi	ng method icy contribution – am	nount, date incurred, ma	none none none none none none tone none n
Significant items compensated * subsidies received for invest - breakdown with amounts of s * breakdown of long-term banl * other * amount of payable social insu * amount of public health insur	d in financial statement ment and operating posubsidies and their solk credits including into the properties of the prop	from balance sheet - nts with other items urposes urces erest rates and securi state employment pol unt, date incurred, ma	ng method icy contribution – an turity		none none none none none none none none
Significant items compensated subsidies received for invest breakdown with amounts of storaged breakdown of long-term band other amount of payable social insufamount of public health insur amount of tax arrears owned	d in financial statement ment and operating properties and their sout a credits including into the contract of	from balance sheet - nts with other items urposes urces erest rates and securi state employment pol unt, date incurred, ma local jurisdiction – ar	ng method icy contribution – am turity nount, date incurred		none none none none none none none none
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not known - number of assets a	collections, objects of cultural value and church buildings if the		none
	and sets, reference to accounting record of actual balance or e	nclose a list	HOHE
5. Forest land			
Forest land in area		none	
Valuation of forest land (CZK 5		none	
Breakdown of fixed intangible a (CZK 000's) significant items	assets (price, accumulated amortization) – significant items	Program Helios Orange, úaccounting and info SW	1,387,000
Assets in financial leasing		none	
Assets not included in balance	sheet	none	
* low-value tangible assets		tangible assets low-value up to CZK 40,000	4,265,000
* low-value intangible assets		none	
* further		none breakdown of	
Mortgaged or pledged assets		none	
Security transferred or provided	d	none	
Lease of property		none	
Outside assets included in bala	ance sheet, such as assets of leased enterprise or its part	none	
Assets with market valuation sidifference	gnificantly higher or lower then on accounts specifying	none	
6. Receivables (CZK 000's)		2017	2018
* overdue		0	0
* with maturity over 5 years after	er balance sheet date	0	0
* mortgaged		0	0
7. Donations – given and receiv	ved (CZK 000's)		
* received (list of significant do	nations including donors' names):		
	Česká spořitelna Foundation		1,500
	T-Mobile		550
* public collections with purpos	se and sums collected (see list of public collections in Annexe	e with breakdown of proceed	ds)
Three Kings Collection	of centres of charitable nursing and nursing care, emergen	*	
Three Kings Collection	and abroad, coordination, methodological support within thand promotion of charity work.	ne charity network, education	nal activities
Humanitarian Foreign Collectio	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal.	ne charity network, education in the field of social care, hea able sources of livelihood and affected by natural disasters,	nal activities alth, educat d entrepre-
Humanitarian Foreign Collectio	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a	ne charity network, education in the field of social care, head able sources of livelihood and affected by natural disasters, in the affected areas. In the affected areas with children, elderly people istress, whether due to health comprises Military Fund Sol	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea
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Humanitarian Foreign Collectio Collection for Czech Republic	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions. Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in discusses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors.	ne charity network, education in the field of social care, head able sources of livelihood and affected by natural disasters, in the affected areas. In the affected areas with children, elderly people istress, whether due to health comprises Military Fund Soles who find themselves in distance.	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea
Humanitarian Foreign Collectio Collection for Czech Republic * provided (breakdown of signi	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions in Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in dicauses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries):	ne charity network, education in the field of social care, head able sources of livelihood and affected by natural disasters, in the affected areas. In the affected areas with children, elderly people istress, whether due to health comprises Military Fund Soles who find themselves in distance.	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea
Humanitarian Foreign Collectio Collection for Czech Republic	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions in Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in dicauses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries):	ne charity network, education in the field of social care, head able sources of livelihood and affected by natural disasters, in the affected areas. In the affected areas with children, elderly people istress, whether due to health comprises Military Fund Soles who find themselves in distance.	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress.
Humanitarian Foreign Collection Collection for Czech Republic * provided (breakdown of signions) 8. Debts (CZK 000's) * overdue * secured by guarantee (include)	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions. Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in discusses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries): donations made are part of settlement of public collections lengths.	ne charity network, education In the field of social care, headable sources of livelihood and Iffected by natural disasters, In the affected areas. In seriously ill, homeless per Iffected seriously ill, homeless per Iffected areas. In seriously ill, homeless per Iffected by natural disasters, In seriously ill, homeless per Iffected by natural disasters, In seriously ill, homeless per Iffected areas. Iffected areas	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress.
Humanitarian Foreign Collectio Collection for Czech Republic * provided (breakdown of signi 8. Debts (CZK 000's)	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions. Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in discusses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries): donations made are part of settlement of public collections lengths.	ne charity network, education In the field of social care, heatable sources of livelihood and Iffected by natural disasters, in the affected areas. In se, seriously ill, homeless pecers with children, elderly peoeistress, whether due to health comprises Military Fund Sols who find themselves in distered. If the charity of the charity of the charity of the comprises of the charity of the ch	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress. 2018 0
Humanitarian Foreign Collection Collection for Czech Republic * provided (breakdown of signions) 8. Debts (CZK 000's) * overdue * secured by guarantee (include)	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions in Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in dicauses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries): donations made are part of settlement of public collections de nature and form) et palance sheet date	ne charity network, education In the field of social care, heatable sources of livelihood and feeted by natural disasters, in the affected areas. In	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress. 2018 0 0
Humanitarian Foreign Collection Collection for Czech Republic * provided (breakdown of signi 8. Debts (CZK 000's) * overdue * secured by guarantee (include * with maturity over 5 years afte * not reported in balance sheet	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions in Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in dicauses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries): donations made are part of settlement of public collections de nature and form) et palance sheet date	ne charity network, education In the field of social care, heatable sources of livelihood and feeted by natural disasters, in the affected areas. In	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress. 2018 0 0
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Humanitarian Foreign Collection Collection for Czech Republic * provided (breakdown of signion 8. Debts (CZK 000's) * overdue * secured by guarantee (include * with maturity over 5 years afte * not reported in balance sheet 9. Change of information in state Balance sheet	and abroad, coordination, methodological support within the and promotion of charity work. Preparation, development and implementation of projects in and education development cooperation to support renewal neurship, providing emergency humanitarian aid in areas a and ensuring the operation of permanent foreign missions. Ensuring assistance to people in need, difficult life situation and without shelter, abandoned people, children and mother groups in the territory of the Czech Republic who were in discusses or the impact of life disasters. The public collection to support professional soldiers, their families and survivors ficant donations including names of beneficiaries): donations made are part of settlement of public collections are part of settlement of public settlem	ne charity network, education In the field of social care, heat able sources of livelihood and iffected by natural disasters, in the affected areas. Ins., seriously ill, homeless per ers with children, elderly peot istress, whether due to health comprises Military Fund Sol s who find themselves in dist proceeds 2017 0 0 0 0 0	nal activities alth, educat d entrepre- war conflic ople ople, target h, social idarity crea ress. 2018 0 0
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13. Total auditor's fees	
Fee for audit of financial statements	101,640 including VAT
ree for addit or illiancial stateMents	(audit billed for two previous accounting periods)
Fee for other verification services	4,840 Kč including VAT
Fee for tax adviser for tax advice	25,410 Kč including VAT
Fee for tax adviser for other non-audit services	0
	er similar quotas and limits which accounting unit did not post to information on their reproduction price exceeded their significance
irrelevant	
15. Amount and nature of individual cost and earnings compo	nents with extraordinary amount and origin
* costs	none
* earnings	none

FINANCIAL LEASING

Start date	0	0	0	0	0	0
Lease economic life	0	0	0	0	0	0
End date	0	0	0	0	0	0
Sum of instalments (excluding VAT)	0	0	0	0	0	0
Paid to date	0	0	0	0	0	0
Payable within 1 year	0	0	0	0	0	0
Payable after 1 year	0	0	0	0	0	0

Date of compilation of financial statements: 31.12. 2018 Compiled by: Ing. Jitka Jandáková Statutory body: Mgr. et Mgr. Lukáš Curylo Signature of statutory body:



CHARITA ČESKÁ REPUBLIKA
Vladislavova 12, 110 00 Praha 1
Tel: 296 243 344, faz 296 243 333
E-mail: sekeratalecharita.cz
ICO: 70 10 09 69

THREE KINGS COLLECTION

Charita Česká republika – ref. no. S-MHMP/ 1327710/2012, 1340351/2012 of 15.10. 2012

Settlement for 2018	12/2017 - 11/2018
own investment in CZK	0.00
gross proceeds	116,258,148.52
costs x %	6,403,945.01
%	5.51,%
net proceeds	109,854,203.51
unused proceeds from past period	17,917,323.27
total net proceeds	127,771,526.78
use of net proceeds	112,475,397.97
remains for further use	15,296,128.81

FOREIGN HUMANITARIAN COLLECTION

Charita Česká republika – ref. no. S-MHMP/ 1483969/2012,1485728/2012 of 16.11. 2012

Settlement for 2018	12/2017 - 11/2018
own investment in CZK	0.00
gross proceeds	2,874,057.96
costs x %	105,304.12
%	2.66 %
net proceeds	2,768,753.84
unused proceeds from past period	17,917,323.27
total net proceeds	20,686,077.11
use of net proceeds	4,167,767.86
remains for further use	16,518,309.25

COLLECTION FOR CZECH REPUBLIC

Charita Česká republika – ref. no. S-MHMP/ 819810/2012, 846629/2012 of 20.8. 2013

Settlement for 2018	12/2017 - 11/2018
own investment in CZK	0.00
gross proceeds	15,777,788.67
costs x %	50,261.90
%	0.32% net
proceeds	15,727,526.77
proceeds from past period	10,061,245.19
total proceed	25,788,771.96
net proceeds	10,529,491.00
for further use	15,259,280.96

ANNUAL DEPRECIATION OF BUILDINGS

Annual deprecia- tion of building	Vladislavova	Máchova	RD Roštín
included	1. 6. 2004	1. 11. 2001	27. 5. 2015
depreciation years	14	18	4
economic lives	50	102	60
to depreciate	36	85	56
depreciation	665,908.00	337,767.00	2,394.00



THE REPORT OF THE INDEPENDANT AUDITOR

on the year-end audit of the church legal entity

Charita Česká republika (Charity Czech Republic) with registered office in Praha 1, Vladislavova 12, post code 110 00

for the financial period from 01.01.2018 to 31.12.2018

REPORT OF THE INDEPENDANT AUDITOR

Recipient: Founder of the church legal entity Charita Česká republika, with registered office in Prahu 1, Vladislavova 12, post code 110 00

Award rendered by the auditor

We have audited the enclosed accounts and the annual statement of the legal church entire Charita Česká republika ("cirkevni právnická asoba"). Charita Česká Republic ("church legal onto") prepared passion to the Carch accounting regulations. The domain accounts statement consists of Balance sheet of \$314,22018, he toos and popula statement and the Eachieure to the said Annual accounts statement competing a description of the applied significant accounting method and further explanatory information. The data concerning the Church legal entire are stated in the Enclosure to the present

According to our findings, the Annual accounts statement per 31.12.2018 presents a true and fair picture on the assets and liabilities of the Charch legal entity and the costs and earnings as well as the achievements of the economic activity and the financial flow in the fiscal year ending on 31.12.2018, pursuant to the check accounting regulations.

We carried out the andit pursuant to the Act concerning Auditors and Sundards issued by the Chamber of Auditors of the Creck Republic (EA CR), regulating auditing procedures (International standards on Audita (EA4)), as amended or supplemented by the coherent application chance. One liability leaf drives by these regulations has been described in dead in the Chapter "Personal Liability of Auditors effecting amost accounts statement". Pursuant to the Act concerning auditors and Ethics Code accepted by the Chamber of Auditors of the Creck Republic, our auditing compare acted independently from the Carlot (legal ceits); One auditors have been observing the ethical obligations arising from the aforementioned regulations. We find the productive information, which we've collected, representing a sufficient and appropriate ground for our around.

Further information stated in the Annual accounts statement

Further information pursuant to § 2 letter h) of the Act concerning unditors represent information state the annual review in addition to the annual accounts statement and the auditing report. The per responsible for the presentation of further information is the statemy body of the Church legal entire.

Our ensured on the annual accounts does not refer to this further information. Nevertheless, it is been expected that a part of our obligations connected with the financial statement undit is to consider this further information and provided assessment whether the financial statement undit is to consider this further information in the provided assessment whether the financial is in singificant thatantus(a) harmony with the annual accounts statement, corresponding with our knowledge obtained during the auditing process. We are also expected to assume whether this information appears to be singificantly instantively glade. We are also expected to assume whether the formation has been processed pursuant to the respective legal regulations in respect to all the significant (substantive) appears. The assessment aims to review whether the formation is a concuraince with the requirements set by the relevant legal regulations convening significants on the information processing with respect to the relevancy context, e.g. whether a possible noncompliance with the respective requirement night influence the judgment issued on ground of further minerature.

- Based on the curried-out proceedings to the extent we can assume, we're stating the following facts.

 Farther information describing facts that are the subject of the picture of the entity's economic results given in the annual accounts statement or and significant insubstantive) aspects conform with the annual accounts statement in a flag significant insubstantive) aspects conform with the annual accounts statement:

 Farther information has been processed pursuant to the relevant legal regulations:

We are also obligated to provide a statement, whether as far as to our hundridge of the Church legal per-that we gained during the auditing procedure, there are are significant (substantive) factual inaccurate contained in the further information. The audit results did not reveal only significant (substantive) fact inaccuracies concerning the presented further information.

Church legal entity's statutory body liability for the annual accounts

The stantony body of the Clinich legal entity is fiable for the preparation of the initial accounts statement utiling to provide a true and fair picture on their economic activities pursuant to Cech legal regulations. The stantory body is further liable for the internal omnitaring system regarded necessary for the immate accounts statement so that it does not contain any significant traditionalities) inscrincies canced by a frond or

When preparing annual accounts statement, the statutory body of the Church legal entire must assume whether the Church legal entire is able to exist without interruption, and if relevant, the statutory body is abled to exist without interruption, and if relevant, the statutory body is ablegal to describe facts contensing statement of the interval extraction of the interval entire the accounts statement under the assumption of the continuous existence of the legal entity of the time of preparing the annual occurs statement under the assumption of the description of a statutorion is which the board to planning to revoke the Church legal entity or to end its activities, e.g. if there is no other realistic method than to see in this intumer.

Auditor liability for the audit of the annual accounts statement

Our goal is to obtain an adequate certainty that the annual accounts as a whole do not contain any significant (substantive) inaccuracy canced by a fraud of a fault and to issue auditor report containing the auditor accord. The adequate certainty means a high certainty. Nonetheless, there is no guarantee that the audit carried out in compliance with the above stated regulations will the each case reveal of possible significant faultuatives inaccuracies in the annual accounts. Inaccuracies now arise thus to a fraud or a fault and are considered significant statutomity, if it can be realistic assumed that they most individually, or as a whole, affect conomic decisions that the users of the annual accounts may take on the bacis of the statement.

When auditing in compliance with the afore mentioned regulations, it is our duty to apply our profession judgment throughout the entire auditing process while maintaining our professional scepticism. Our furth

- tre:
 The identification of significant (substantive) inaccuracies in the annual accounts caused by fraud or a fault and rating their possible risks, suggesting and executing auditing procedures in reaction to these risks and obtaining sufficient and appropriate probate information in order to issue the final award on the basis of these assessments. The risk that significant (substantive) inaccuracy caused by a fault because a part of a fread may be some several agreements, forgery, wilful neglect, untrue statements or evasions of internal audits committed by the stantary body.

 Moking one servis familiar with the internal auditing system implemented by the Charch legal person qualified to carry out internal audits in an extent that let us suggest convenient auditing procedures with respect to the given circumstances, and not just to state our opinion on the effectivity of the internal auditing system.
- internal auditing system.

 Considering the applied accounting regulations, the adequacy of the made accounting estim.

- and used information provided in this connection by the stanutory body of the Church legal entity in the enclosure to the annual account statement.

 Considering the satuability of the assumption of the continuous existence thering the preparation of the annual statement by the statement yell, whether in respect to the collected probative information there is some significant (substantive) uncertainty existing from the events and conditions that can put in doubt the ability of the continuous existence of the Church legal person. Should we find that some such significant (industrative) uncertainty exists, it is use duty to mention such information stated in this connection in the enclosure to the annual accounts statement in our report. Should this information in the supplicant, the annual will be modified. One conclusions concerning the competency of the Church legal person to exist without interruption are based on the probabilistic information that we obtained up to the date of the same of the consecutions to the challing to exist without interruption. The assessment of the coverall presentations, the annual accounts statement structuring and contents, including its enclosure and whether the annual accounts statement structuring and contents. Including its enclosure and vertical or a true picture of the economic activities of the given entity.

It is our duty to inform the startitory body, inter alia, on the planned extent and the timing of the intended until and on the important fluidings that we made during the undiving process, including the important innecensaries found in the system of the internal undiving procedure.

Proha 3 Zličin. 12.6.2019

The audit has been effectuated by Ing. František MEIERL, Lučnovská 377/8, 155-21 Frohu 5 Zlíčin, registered in the List of auditors maintained by the Chember of Auditors of the Czech Republic, under the ser. No. 1160.

Donors and Partners

Caritas Czech Republic could not provide its services including the entire charity network without support from donors big and small, institutions and firms. Our grateful thanks for selfless help and support go equally to hundreds of volunteers in the Czech Republic and abroad.

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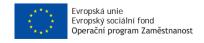






























Our thanks also go to all the other donors, big and small, as well as municipalities, firms and institutions that supported the charity work.

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... and a great many others

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T: +420 538 700 950, +420 545 426 610 E: reditelstvi@brno.charita.cz, www.dchb.charita.cz www.facebook.com/Charita.Brno

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Dunajovice, Dolní Věstonice, Hlohovec, Hustopeče, Křepice, Ladná, Moravská Nová Ves, Nikolčice, Novosedly, Šitbořice), Jihlava (parish Caritas organizations: Dačice, Telč, Třešť), Hodonín (parish Caritas organizations: Archlebov, Bohdalice, Čejkovice, Dambořice, Dolní Bojanovice, Hodonín, Hovorany, Lužice, Milonice-Nesovice, Mutěnice, Prušánky, Ratíškovice, Slavkov u Brna, Uhřice, Ždánice, Želetice u Kyjova), Rajhrad (parish Caritas organizations: Blažovice, Holubice, Oslavany, Ostrovačice, Podolí u Brna, Pozořice, Rosice u Brna. Veverské Knínice. Žatčanv). Tišnov (parish Caritas organizations: Veverská Bítýška), Třebíč (parish Caritas organizations: Benetice, Březník, Budišov u Třebíče, Heraltice, Jaroměřice nad Rokytnou, Jemnice, Kněžice, Lipník, Mohelno, Moravské Budějovice, Myslibořice, Náměšť nad Oslavou,

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E: dchhk@hk.caritas.cz
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Regional Caritas organizations: Červený Kostelec, Havlíčkův Brod, Hradec Králové, Jičín, Jilemnice, Kutná Hora, Náchod, Nové Hrady u Skutče, Pardubice, Polička, Trutnov, Ústí nad Orlicí.

Parish Caritas organizations: Dobruška, Dolní Újezd u Litomyšle, Dvůr Králové nad Labem, Chrudim, Litomyšl, Přelouč, Rychnov nad Kněžnou, Studenec u Horek.

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Regional Caritas organizations: Bor u Tachova, Klatovy, Ostrov, Rokycany.

Městská Charita: Plzeň (Farní charity: u katedrály sv. Bartoloměje, Plzeň-Bory, Plzeň-Litice, Plzeň-Lobzy, Plzeň – Severní předměstí, Plzeň-Slovany, Plzeň západ).

Parish Caritas organizations: Aš, Blovice, Dolní Bělá, Horšovský Týn, Cheb,

Chlum Svaté Maří, Chodov, Karlovy Vary, Kraslice, Mariánské Lázně, Plasy, Přeštice, Sokolov, Staňkov, Stráž u Tachova. Stříbro. Zbiroh.

ARCHDIOCESAN CARITAS PRAGUE

Director: Ing. Bc. Jaroslav Němec President: ThDr. Jan Balík, Ph.D. Londýnská 44, 120 00 Praha 2 T:. +420 224 246 519, +420 224 246 573 fax: +420 222 522 352 E: praha@praha.charita.cz www.praha.charita.cz

Parish Caritas organizations registered with the Czech Ministry of Culture:

Benešov, Beroun, Brandýs nad Labem - Stará Boleslav, Čelákovice, Dobříš, Holešovice, Kladno, Kolín, Kralupy nad Vltavou, Lysá nad Labem, Mnichovice, Mníšek pod Brdy, Neratovice, Nové Strašecí, Nymburk, Praha 1 -Malá Strana, Praha 1 – Nové Město, Praha 3 – Vinohrady, Praha 3 – Žižkov, Praha 4 – Chodov, Praha 4 – Modřany, Praha 4 – Lhotka, Praha 5 – Smíchov, Praha 6 - Břevnov, Praha 6 - Řepy, Praha 8 - Kobylisy, Praha 10 - Strašnice, Praha 10 - Vršovice, Praha 14, Praha-Barrandov, Příbram, Radotín, Rakovník. Roudnice nad Labem. Řevnice, Říčany, Slaný, Starý Knín, Stodůlky. Strahov. Vlašim. Farní charita Nové Strašecí. Farní charita Slaný. Farní charita Radotín. Farní charita Mnichovice, Farní charita Kladno.

Non-registered parish Caritas organizations: Český Brod, Praha 2 – Nové Město (Sv. Ignác), Praha 4 – Braník, Praha 5 – Košíře, Praha 6 – Liboc, Praha 8 – Karlín, Praha 8 – Bohnice.

CZECH CATHOLIC CARITAS (priests and religious persons retirement residences)

Director: Ing. Jaroslav Dufek Vladislavova 12, 110 00 Praha 1 T:: +420 296 243 334, +420 296 243 336 E: domovy@charita.cz www.ckch.cz

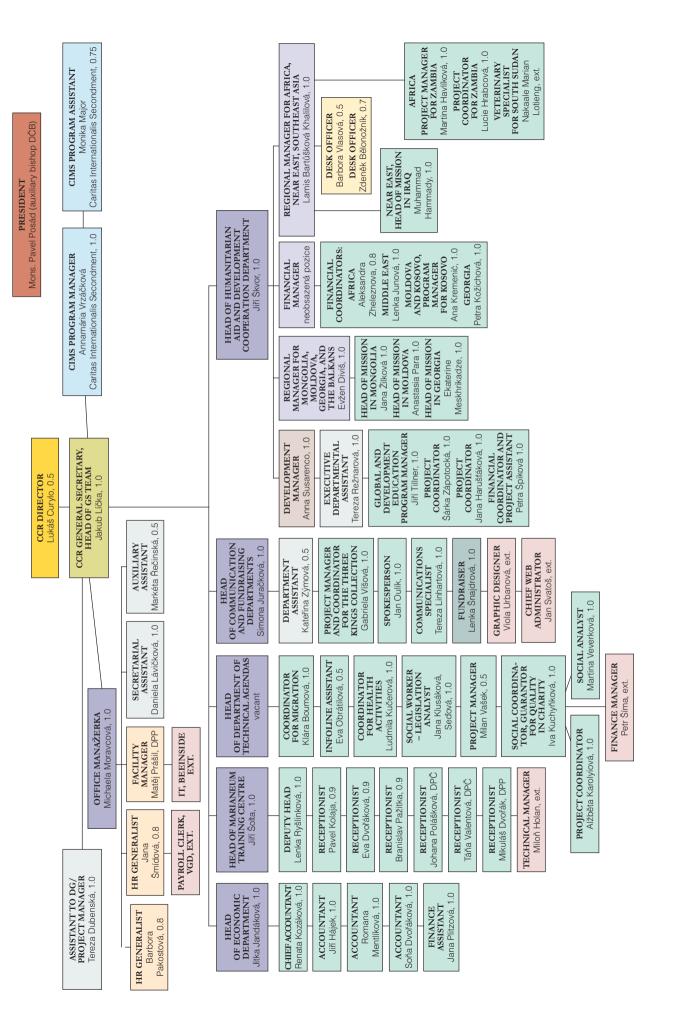
GREEK CATHOLIC CARITAS

Director: Mgr. Natálie Slivocká President: O. Mgr. Ján Kočerha Mexická 641/4, 101 00 Praha 10 E: charita@exarchat.cz www.charita.reckokat.cz

Regional Greec Catholic Caritas organizations: České Budějovice, Liberec, Olomouc.

All data are valid as of 31 May 2019

ORGANIZATIONAL STRUCTURE AS AT 31 DECEMBER 2018



Katolický týdeník

Kousek neděle na každý den

- církev a společnost doma i ve světě
- zprávy z vašeho regionu
- komentáře a rozhovory
- kultura a TV program
- témata do hloubky
- duchovní povzbuzení
- rodina a vztahy



telefon: 224 250 395 **web:** www.katyd.cz



Mission and Aims

The core aim of Caritas' services is to protect people in their dignity from birth to natural death.

Caritas service is based on respecting, protecting and developing every person's natural rights and the Christian conception of the ethical values enshrined in the Scripture and the social teaching documents of the Catholic Church.

Caritas' services are delivered to people in danger or need regardless of their age, gender, political creed, family background, state of health, sexual orientation, social and economic situation and position, belonging to ethic or national minority, faith, religion, and culture.

Caritas' services abroad are operated with respect for indigenous cultures and religious creeds.

From the Code of Ethics, Caritas Czech Republic (2009)

CARITAS CZECH REPUBLIC

Director of Caritas Czech Republic: Mgr. et Mgr. Lukáš Curylo

President of Caritas Czech Republic: Mons. Pavel Posád, Auxiliary Bishop, Assistant Spiritual

Adviser: P. Mgr. Juan Bautista Ignatio Provecho López, OSA

SECRETARIAT OF CARITAS CZECH REPUBLIC

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CARITAS CZECH REPUBLIC ON THE WEB

www.charita.cz - home pages of Caritas Czech Republic

www.svet.charita.cz - department for humanitarian aid and development cooperation

www.trikralovasbirka.cz – Three Kings Collection

www.marianeum.cz - Training Centre Marianeum

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PARISH AND PROVINCIAL CARITAS ORGANIZATIONS IN BOHEMIA, MORAVIA AND SILESIA

