

Caritas
Czech Republic

**ANNUAL
REPORT**

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INTRODUCTION



Dear friends, sisters and brothers, collaborators in the charity work,

charity is one of the three pillars in the life and service of the Church which perceives each and every person as a unique personality with physical as well as spiritual needs. Apart from bringing good tidings (gospels) and performing sacraments, there is this third substantial element, the diaconia, the call to serve and perform deeds for the good of the weak and the vulnerable. Simply, Caritas.



The task of the Caritas President is to tend to the spiritual focus of the employees, and thus the whole organisation as such. I have been in this position for several years and during this time, I have acquired deep understanding to the Caritas work on all its levels, and have met numerous people who spared no effort to help others in their hard situations.

I still keep discovering not only the strain of this work, but also its beauty and certain indispensability. It is not easy service, quite the opposite – it is often exhausting and under-appreciated work which requires not only expertise, but also determination and dedication.

This is why I want to encourage you all, because your endeavour is meaningful – it brings relief, joy and hope to so many people in need!

I am incredibly proud of Caritas and its employees, volunteers, and its selfless supporters. I would like to assure you of my spiritual closeness and my daily spiritual support.

I am very pleased to bless you all!

Mons. Pavel Posád
Bishop, President of Caritas Czech Republic

Dear supporters of Caritas work,

after two years of our society having been threatened by the epidemic of the dangerous COVID-19 disease, another trial came in 2022 with providing help to Ukraine, invaded by the Russian army.

Caritas organisations, which had already been helping to Ukraine or in its neighbourhood for many years, continued in this tradition and expanded it, they started collecting and dispatching massive humanitarian aid to their partner organisations in the Ukrainian territory. And, above all, they started caring for the thousands of refugees, mainly women and children, who have fled the horrors of war to us, often just with a few bags of the most basic personal belongings in their hands.

For us (just like for the whole Czech society), this situation presented a new and extraordinary challenge. Apart from organising urgent aid, it was necessary to preserve the existing social and health services for our citizens. Which they were – in an unrestricted extent. The enormous scope of work at home as well as abroad is detailed in this annual report for 2022.

Our support for Ukraine's brave defence continues, just like all the aid to our regular clientele. I am proud that we have passed with honours in these trying times, and filled with gratitude for all the Caritas work.

We are able to help others, the vulnerable, fragile and weak ones, not only thanks to our "Caritas family", but also thanks to the plentiful support of our supporters, partners, donors and sponsors, as well as media workers. My thanks to all those who spread the good name of our organisation, my thanks for all the donations and prayers.

Sincerely,

Lukáš Curylo
Director of Caritas Czech Republic

SIGNIFICANT EVENTS AND PROJECTS

AT CARITAS CZECH REPUBLIC IN 2022

At the start of 2022, the carollers of the **Three Kings Collection** took up the sealed collection boxes, and, after one year's break, they set off to the streets once again. On Sunday, January 9, the fifteenth edition of the **Three Kings Concert** took place together with a live broadcast on ČT1. Thanks to the generous donors, record-breaking CZK 141,371,667 were raised for the collection account (see p. 8).

- The possibility to end distraint with public entities,



available to debtors thanks to the amendment to the Distraint Act, the so-called **Merciful Summer**, ended on January 28, 2022. Within this three months' program, 700 debtors turned to the network of Caritas counselling centres requesting

help with debt relief. • In February, Caritas Czech Republic, together with other major NGO providers of social services in the Czech Republic associated in the Platform 10, launched the **Equal Pay** campaign, which aims for fair conditions in funding social services and rewarding their employees.

- In response to the hostile invasion of Russian armed forces to Ukraine, we have announced the **Caritas for Ukraine public collection** (see p. 22), and we simultaneously released half a million Czech crowns from the crisis fund for immediate aid.
- On Ash Wednesday, March 2, the traditional **Lenten Almsgiving** began. • For second time already, April brought the **Daránek** Easter collection which aims to raise funds for services, projects and facilities focusing on children (see p. 58).
- We have set up a **Young Caritas adaptation group** for Ukrainian children in the headquarters of Caritas Czech Republic.
- On the sixth Easter Sunday, May 22, a **church collection was held to support Christians and others in need abroad**.
- In May, we handed over **two new community centres for disabled people in Georgia**.
- The **Vietnam Stories** travelling exhibition by the prominent Czech documentary photographer Jindřich Štreit visited Hradec Králové and Litoměřice during the year of 2022.
- In cooperation with the For Housing initiative, in early June we officially handed over a **draft bill on housing support** to government representatives.
- A series of lectures on Caritas and its history, discussions and a culture programme at the Jungmann Square in Prague made us a part of the **"Zažít město jinak"** event (Enjoy a Different City).
- On Caritas Day, September 27, we launched a brand new **ChariTALK podcast**, hosted by René Kekely and with Lucie Bílá as the first guest.
- In September, we launched a **collection to help**

after the catastrophic floods in Pakistan, and we also released around a quarter million CZK (\$10.000) from our crisis funds. We also provided immediate humanitarian aid directly on the spot. • The consortium of NGOs working with migrants in the Czech Republic, of which the Caritas Czech Republic is a member, launched the **Start Together campaign**, focusing on supporting positive acceptance of Ukrainian refugees by the Czech general public, and on emphasizing the mutual benefits of integration. • Together with the European Anti-Poverty Network, we gave a speech at the Ministry of Labour and Social Affairs of the Czech Republic on the occasion of the International Day for the Eradication of Poverty on October 17. As a part of this campaign, we presented the findings of the **2022 EAPN Report on Poverty in the Czech Republic**.

- On October 21, nine laureates received a **Caritas Award** in the St. Vitus Cathedral at Prague Castle.
- In November, the **We Are from the Same Planet** exhibition of photographs made for the Caritas Czech Republic by photographer Jindřich Štreit was on display at Škoda Palace in Prague.
- DM Drogerie markt company donated CZK 4 million to the Caritas Czech Republic as a part of the **Giving Friday** initiative to help people in difficult social situations.
- Professional help of the Caritas debt consultation centres was available to debtors again from September to the end of November during **Merciful Summer II** (see p. 12).
- As a long-term partner of the Czech Food Banks Federation, we were involved in the spring and autumn rounds of nationwide **Food Collection**.
- Before Christmas, we started issuing gift certificates for all those who want to give a **Meaningful Gift** to their loved ones.

100 YEARS OF CARITAS

On June 23, 2022, Caritas Czech Republic started the celebratory series to commemorate its significant anniversary by a press conference which took place in the Augustinian Monastery at St. Thomas Church in Lesser Town in Prague. Caritas was established as a systematically working organisation in



Czechoslovakia exactly 100 years ago, and after the fall of the Communist regime, which was striving to stop its activities, it was practically rebuilt from scratch by the Church. The conference welcomed the addresses by the President of the Czech Bishops' Conference, Archbishop Jan Graubner, and the Director of Caritas Czech Republic, Lukáš Curylo, who recalled not only Caritas history and its most important milestones, but, above all, its present and the significant projects and services it is providing for people in need.

In addition to numerous interesting cultural and sporting events which accompanied the celebrations across the country, Caritas established a **thematic website** for its centenary, where those interested may find information on the history, videos introducing the Caritas' main services, stories of prominent personalities and clients, and plentiful other information:

<https://www.charita.cz/100-let-charity>.

ANALYSES AND SURVEYS

In February, we published and presented to the professional public the fourth Caritas CARES Report, which was prepared in cooperation with Caritas Europa and is titled **Inclusive Labour Markets: Ensuring No One Is Left Behind**.

PROJECTS

Healthcare standards your pocket

In 2022, we launched the full version of a **mobile application for standard nursing procedures** – a unique app initiated by the Caritas Czech Republic nurses associated in the QUALITAS OPTIMA 2020 professional society of non-medical healthcare professionals. They invited an IT expert for the execution. The digitalization of standards for nursing procedures (NPSs) for the performance of healthcare procedures was a unique solution to keep the NSPs up-to-date across the country.



FEAD 2020

October 2016 – June 2023

FEAD, Ministry of Labour and Social Affairs – OP Food and Material Assistance

Providing food and material aid to people and families in need, funded by the Fund for European Aid to the Most Deprived (FEAD) and by the national budget via the Operational Programme Food and Material Assistance (PoMPo II). Altogether, **55 thousand people were assisted with food and almost 50 thousand people received material aid in 2022.**

MILITARY FUND SOLIDARITY

As a part of the public collection for the Czech Republic, we operate the Military Fund Solidarity, dedicated to **supporting the families of soldiers who have perished in the line of duty at home or abroad.** The fund also provides **aid to active-duty soldiers who have suffered severe injuries, serious illness, or a death in the family.** Caritas Czech Republic maintains an extensive database of corporate and individual donors who contribute to the fund, and cooperates closely with the Fund's committee on processing donation agreements and providing financial assistance. **In 2022, the Military Fund Solidarity's proceeds experienced an upward trend again.** The number of charity events involving the general public and the financial aid provided to soldiers and their families in difficult life situations appeals to donors and motivates them to support the fund financially. **We processed financial donations in the total amount of CZK 9,127, 727 and CZK 1,569,600 was distributed in the form of donation agreements.** The Military Fund Solidarity publishes a separate annual report, available at www.fondsolidarity.army.cz.

CARITAS CZECH REPUBLIC AWARD



We have been presenting the Caritas Award for outstanding workers, volunteers and supporters annually since 2008. The laureates received the Caritas Czech Republic Awards for 2022 from the Caritas Director Lukáš Curylo, and its President, Pavel Posád, at the St. Vitus, Wenceslaus and Adalbert Cathedral at Prague Castle on October 21, 2022. The program also featured a performance by singer Monika Sommerová. The event was hosted by presenter Naděžda Hávová.

The Caritas Czech Republic Award nominees for 2022 were:

Beata Jandáková

volunteer, Rajhrad District Caritas

Vladislav Štrejn

volunteer, České Budějovice Diocesan Caritas

Petra Zíková

coordinator of volunteers and the Three Kings Collection, website and social media administrator, Hradec Králové District Caritas

Jakub Ružbatský

head of Social Prevention and Humanitarian Aid Centre, Litoměřice Caritas

Jan Graubner

Archbishop of Prague

Lenka Tabachová

director of Frenštát pod Radhoštěm Caritas

Lada Vlčková

head of Plzeň Region Intervention Centre and Outreach Crisis Service of Plzeň Diocesan Caritas

Stanislav Žák

director of Starý Knín Caritas

Andrij Penjuk

volunteer of Greek Catholic Caritas



SIGNIFICANT EVENTS AND PROJECTS



IN THE ARCHDIOCESES AND DIOCESES IN 2022

BRNO DIOCESE

The year 2022 was marked by the 30th anniversary of the revival of Caritas activities in the territory of the Brno Diocese. • DCH Brno was the only organisation to stay in the areas afflicted by the tornado even one year and a half after the catastrophe, and it was available to people who needed help. • The Brno Diocesan Caritas and all the individual district Caritas were actively involved in helping the people affected by the war in Ukraine. They provided expert as well as material aid, and Znojmo District Caritas also supplied several trucks of humanitarian aid to our Ukrainian partners. The Caritas are currently involved in integrating Ukrainian refugees into the society. • Tišnov District Caritas cooperated with the municipality on the pilot project of "Práce za stravenky" (Food for meal vouchers), which involved homeless people as well as low-income families who are the clients of Caritas safety net. • The Ruth Family Support Centre, which is operating under the Třebíč District Caritas, has been offering family therapies guided by two therapists with professional education – a man and a woman – since June, 2022. Its aim is to provide a balanced view on the family's challenges, and help find a way out of the crisis.



ČESKÉ BUDĚJOVICE DIOCESE

A Contact Centre for Ukrainian Refugees has been opened. • Volunteer Centre ČB has accepted the first three international volunteers as a part of cooperation with the ESS (Ukraine, Serbia, Egypt). • As of January 1, 2022, the names of professional Caritas in the diocese were unified (discarding

"municipal, district, parish" labels). • Towards the end of 2022, Pacov Caritas ceased to exist (merging with Pelhřimov Caritas), as well as Veselíčko Caritas (merging with Písek Caritas), Zliv Caritas (merging with České Budějovice Caritas), and Prachatice Caritas and Vimperk Caritas merged into the unified organisation of Prachatice-Vimperk Caritas. • Changes in the operations of volunteer Caritas were implemented towards the 2022 as well; they lost their legal entity status and are now organisationally subjected to the local professional Caritas. • Jindřichův Hradec and Kamenice nad Lipou Caritas celebrated 30 years since their establishment, and Horažďovice Caritas celebrated 25 years. • Třeboň Caritas started operating Motýl social therapeutic workshop in Lomnice nad Lužnicí. • Horažďovice Caritas opened a centre for home care services in Pačejov. • Tábor Caritas started operating a night shelter for men, Auritus Street program, Addictology counselling centre, and Auritus aftercare, Tábor Civic counselling centre and Tábor Outreach Program. • Prachatice-Vimperk Caritas was donated a parish in Záblatí where they run the St. Peter Shelter.

HRADEC KRÁLOVÉ DIOCESAN CATHOLIC CARITAS

Hradec Králové Integration Centre for Foreigners launched a new project to aid war refugees from Ukraine. • In July, Jičín District Caritas opened a new social service RváčOff – Special Needs Nursing Home for persons with autism spectrum disorders and behavioural disorders from 15 to 30 years of age. • Svitavy Mental Health Centre started its operation, supporting people with severe mental illnesses and their families. • Dvůr Králové District Caritas



launched its new services of Horizont Social Rehabilitation, which supports people in developing skills necessary for independent living. • Náchod and Polička Caritas received a Ministry of the Interior's accreditation in the field of volunteering service. • Mgr. Nataliya Dotsenko from the Integration Centre for Foreigners DCKH HK received a Social Services Award by the Hradec Králové region. • On the occasion of its 30th anniversary, 21 Caritas workers from the Hradec Králové Diocese were awarded a Caritas Cross for selfless services at the pilgrimage site of Koclířov. • The National Social Services Award for the "Caregiver of the Year 2022" was awarded to Hana Hrušková Táborská from Caritas nursing services OCH Červený Kostelec. • The prestigious European Commission's award – European Sustainability Award 2022 went to the St. Joseph Home (OCH centre Červený Kostelec).

LITOMĚŘICE DIOCESE

Caritas all over the Litoměřice diocese immediately joined in active aid to Ukrainian refugees. They continue offering material and humanitarian aid, consultancy, assistance in looking for employment, as well as spiritual support. • Litoměřice Diocesan Caritas launched a collection to help people afflicted by the fires in Bohemian Switzerland. The total amount raised in the collection was CZK 2,558,153. • Two Integrated Training Centres started their activities – in Liberec and in Mnichovo Hradiště. These centres provide support to individuals who want to take care of a loved one at home, but lack experience in care-giving. • The reconstructed Shelter Home Jonáš was opened in Česká Lípa, to serve families with children in need, with the capacity of 40 beds. • The Community Centre in Janov, operated by Most Caritas, has a newly available children's group with the capacity of 12 spots. • As a part of its Centre for Domestic Violence Victims, Most Caritas offers a counselling centre, together with 5 apartments available for the victims and their children. The project also features psychotherapeutic, psychological and legal services. • On November 1, 2022, Semily Caritas was established, focusing on help to families with children; furthermore, they run a Caritas wardrobe and offer food aid. • Sobotka Caritas celebrated its 30th year in operation.

OLOMOUC ARCHDIOCESE

Numerous new projects and investments were launched in 2022, including the construction of a modern, low-energy barrier-free building that is supposed to house the facilities for the social services of Maják Slavičín Day Centre and Slavičín Social Therapeutic Workshop, a new humanitarian storage of material and food aid of Strážnice Caritas, the construction of charity services centre for the Veselí nad Moravou Caritas. • The Vsetín Caritas opened a new day care centre for seniors in Ratiboř. • The Olomouc Caritas opened new services of residential character, specifically the St. Vincent Housing (sheltered apartments for adults with a mental illness), and St. Cosmas and Damian Home (for homeless persons whose health condition requires care of another person). • A new book by the renowned photographer Jindřich Štreit was published in cooperation with the Šumperk Caritas, titled "Být doma" (To Be at Home) and aiming to highlight outpatient palliative care. • Many Caritas and services celebrated anniversaries of their establishment. • On the occasion of the International Day of Persons with Disabilities, sister Věra Leona Martinková received an award from the Ministry of Health of the Czech Republic for her contributions to health and social care. • The head of STOPA Volunteer centre of Uherský Brod Caritas and the head of Zlín Regional Volunteer centre, Jana Haluzová, received a Zlín Region's Personality of the Non-Profit Sector Award for the year of 2021.

OSTRAVA-OPAVA DIOCESE

The diocese celebrated its 25th anniversary and organised the Transformations of Social Work over Time professional conference on this occasion. • The "Vesnička soužití" project, which combines housing of Roma, non-Roma and mixed families, celebrated 20 years of its existence. • The bishop of Ostrava-Opava Diocese, Mons. František Václav Lobkowitz, passed away. • 17 regional Caritas of the Opava-Ostrava Diocese participated in aid to Ukraine. • At the start of the year, Bohumín Caritas opened the U Kaple Home for the Elderly in Dětmarovice, and in March, it celebrated 25th anniversary of its establishment. • Jablunkov Caritas' St. Joseph Day Care

Centre underwent reconstruction. • Krnov Caritas celebrated 30 years of its operations. • Opava Caritas organised the 14th annual photo contest titled My World. • Ostrava Caritas re-opened St. Zdislava Caritas House after reconstruction – a shelter for mothers with children. • Michal Magone Caritas Centre – a low-threshold facility for children and youth and crisis assistance – celebrated 25 years in operation. • Hospice services also celebrated their anniversaries – St. Luke Hospice, Caritas Hospice Counselling Centre, St. Christopher Caritas Centre – a mobile hospice and nursing service. • Ostrava Caritas was offering aid to people fleeing war in Ukraine throughout the whole year 2022, and temporary housing in the St. Benedict Labre Caritas House. • Studénka Caritas celebrated its 30th anniversary. • St. Alexander Caritas celebrated the 10th anniversary of establishing its sheltered housing for people with a mental illness.

PLZEŇ DIOCESE

St. Elizabeth Caritas Home managed to organise three exhibitions of Trees of Life – an art project led by occupational therapist Eva Vyškovská, encouraging seniors to reflect on the most important moments and values of their lives. • The director of Plzeň Municipal Caritas, Pavel Janouškovec, was selected among the top 10 personalities of the non-profit sector in 2022. • The Ď Award in the Plzeň region was awarded to Halina Vetenglová, the director of Dolní Bělá Parish Caritas. The Ď Award represents public acknowledgement of selfless work for others or sponsorship of charitable projects. • St. Elizabeth and St. Zita Homes, which offer pleasant housing to seniors, took part in the Plzeňské dvorky ("Plzeň backyards") event, allowing the curious inhabitants of Plzeň to explore the city's hidden nooks. • Caritas Regensburg celebrated its hundred years of existence together with Plzeň Diocesan Caritas by an Anniversary Charity Run from Plzeň to Regensburg. • Caritas services for the handicapped celebrated their ten years' anniversary in the Domažlice district. • At the end of 2022, the head of the Development Cooperation Centre of the Plzeň Diocesan Caritas, Pablo Chacón Gil, conducted an inspection trip to Peru. Its aim was to verify on site the functionality of the Distance Adoption and AMMERE – Care for Unmarried Mothers with Limited Financial Means projects.

PRAGUE ARCHDIOCESE

The Prague Archdiocesan Caritas was active at the branches of the Foreigners' Residence Unit of the Ministry of the Interior, assisting dozens of thousands Ukrainian refugees seven days a week. Apart from consultations and interpreting, it also provided a significant amount of material aid. • Slunečnice Community Centre for Ukrainian families fleeing the war found residence in the St. Adalbert Church in Kolejší Street. • Cardinal Dominik Duka blessed a dormitory in Sokolská street, provided by Prague 2 Municipality and operated by the Prague Archdiocesan Caritas. The event was also attended by the Ukrainian ambassador Jevhen Perebyjnis. • Since September, five children's adaptation groups have been established by the Prague Archdiocesan Caritas. • Prague 6 Municipality awarded the collective staff and volunteers of the Prague Archdiocesan Caritas a recognition for significant help to Ukrainian refugees. • The Caritas Church of the Virgin Mary, Mother of Perpetual Help and St. Cajetan holds a Ukrainian Greek Catholic liturgy every Sunday at 9 am.



GREEK CATHOLIC CARITAS

The focus of the Greek Catholic Caritas aid traditionally lies in working with children and families of foreigners. In 2022, this mainly involved support for people fleeing Ukraine, including consultancy, interpreting, assistance, and support in adaptation, as well as spiritual support. • The Caritas also provided considerable food and material aid, including household equipment, medicine and medical supplies, and also military material supplies, including equipment, clothes and financial aid sent to Ukraine. • In March 2022, the Greek Catholic Caritas assisted with coordinating refugees directly on the Slovak-Ukrainian border. • In Pardubice, KALYNA NGO started its operation, providing for the refugees' needs: clubs for children, a kindergarten and two psychologists, all that with the support of the municipality and its mayor.

THREE KINGS COLLECTION



After the pause necessitated by the COVID-19 pandemic, the 2022 Three Kings Collection, during which our carollers returned to the streets, was highly successful. A record CZK 141,371,664 was contributed to the collection's account. The money was used for the development of Caritas's services for the needy.

More than **70,000 volunteer carollers**, mainly children and young people, raised **CZK 129,806,862**, while online carolling brought an additional **CZK 3,854,870** to the collection and non-cash donations amounted to **CZK 6,640,891**. Viewers of the traditional Three Kings Concert, which was broadcast on Czech Television on Sunday, 9 January 2022, contributed **CZK 1,069,044** to the notional money box via donor SMS messages. Hosted by the traditional duo of Martina Kociánová and Jan Čenský, the concert featured performances by Tata Bojs and Petr Bende.

Unfortunately, the carolling was effected by the COVID-19 pandemic even in 2022 due to the fact that, for example, carolling was not possible in all of



the municipalities where it had been in previous years. However, in the locations where the carollers did not have to contend with quarantines, they often set new records. Following the period after 2019, when carollers were not able to take to the streets, their return was all the more joyful. Volunteers very much looked forward to carolling and people welcomed them at their doors with open hearts and generously contributed to the money boxes.

The proceeds of the Three Kings Collection were used to support the Caritas network's services and activities including, for example: In Bystřice pod Hostýnem, seniors from the day-care service centre in Chvalčov were made happy with new outdoor furniture and nurses received new medical bags for taking care of patients in the field. The Kralupy nad Vltavou Caritas supported the leisure activities of socially disadvantaged seniors. The Hodonín Caritas used part of the funds to help people during

K+M+B+

unforeseen natural disasters. The Liberec Caritas purchased learning aids and school supplies for elementary-school students and expanded the leisure activities for children and youths with social handicaps and provided support for the Hospice of St. Zdislava.

The proceeds are distributed every year according to the same key and clear, predetermined rules: 65% of the amount is returned to the Caritas organisations that raised it, 15% is used for diocesan Caritas projects, 10% goes to help people in need abroad and to the crisis fund, from which it is drawn during extraordinary events, 5% is used for nationwide projects and 5% covers the collection's overhead as required by law.

Arch/diocesan Caritas	Number of static money boxes	Proceeds from static money boxes	Proceeds from online carolling	Non-cash donations
ACH Olomouc	CZK 5,496	CZK 31,974,703	CZK 568,493	CZK 346,782
ACH Praha	CZK 1,862	CZK 7,319,204	CZK 431,035	CZK 197,502
DCH Brno	CZK 5,305	CZK 32,354,097	CZK 636,758	CZK 476,406
DCH České Budějovice	CZK 2,028	CZK 8,894,805	CZK 718,644	CZK 112,747
DCH Hradec Králové	CZK 4,276	CZK 20,439,119	CZK 131,304	CZK 295,615
DCH Litoměřice	CZK 845	CZK 2,941,704	CZK 130,282	CZK 24,002
DCH Ostrava-Opava	CZK 3,280	CZK 20,096,950	CZK 411,086	CZK 743,292
DCH Plzeň	CZK 1,374	CZK 5,786,280	CZK 167,447	CZK 48,874
Money boxes total				CZK 129,806,862
Online carolling total*				CZK 3,854,870
Non-cash donations total**				CZK 6,640,891
Three Kings Concert				CZK 1,069,044
TOTAL				CZK 141,371,667

* Online donations for Caritas organisations in connection with the collection and online donations to the collection without selection of a specific Caritas organisation.

** Non-cash donations for Caritas organisations in connection with the collection, direct donations to the collection's account, donor SMS, donations to the collection via money orders.



More information about the Three Kings Collection is available at

WWW.TRUKRALOVASBIRKA.CZ



SOCIAL AND HEALTHCARE SERVICES



A crucially important activity of Caritas Czech Republic is the provision of social and healthcare services to people who have found themselves in a difficult life situation. We help poor families with children, single parents, seniors, homeless people, victims of domestic violence, and sick and dying people. We also help people who are mired in debt and show them the way out of the debt trap and the grey economy. And of no less importance, we focus on providing assistance to everyone who has been affected by an extraordinary even, whether that involves the energy crisis, natural disasters or war in their homeland. We help without making distinctions.

WE PROTECT THE INTERESTS OF THE DISADVANTAGED AND VULNERABLE

We help people directly by finding appropriate ways to **resolve their specific difficult life situations.**

At the same time, we focus on **advocacy activities** in order to achieve long-term improvement for the broadest spectrum of disadvantaged groups of people living in the Czech Republic. Our tool for effecting the necessary changes is primarily the application of pressure for the purpose of bringing about legislative change in the social area, as well as participation in the formulation of social and healthcare policies. Representatives of Caritas Czech Republic serve in numerous working groups and committees of ministries and government councils. We collaborate with a number of other institutions both in the Czech Republic and throughout Europe. We have long collaborated with the European Anti-Poverty Network (EAPN Czech Republic and EAPN EU), Platform 10, the Za bydlení (For Housing) initiative, the Platform for Social Housing, Platforma Oddlužme Česko (Get the Czech Republic Out of Debt Platform) and the Union of Employers' Associations.



In 2022, Caritas again focused on **debt issues** in an effort to help people improve the conditions for debtors, employers and creditors. The second round of the so-called grace summer took place in 2022.

We systematically **fight against poverty and inequality in society** in order to benefit disadvantaged groups of people including women, Roma and people who are vulnerable to poverty. Women in Czech society are four times more vulnerable to poverty than men. Better financing of social services and fair remuneration for social workers and home-care nurses, financing for foster care, recognition of informal caregivers and support for single parents are all areas in which women predominate, where their work is underappreciated and where Caritas Czech Republic is striving to implement necessary changes with the aim of **helping to ensure equal conditions and respectable income for women.**

In cooperation with our umbrella organisation, Caritas Europa, we also address **Romani issues** in the course of our advocacy work. According to the Agency for Fundamental Rights, 48% of Roma felt that they had been discriminated against in basic areas of life because of their identity. Unfortunately, this phenomenon is exhibiting a rising trend in comparison with previous years, despite national strategic plans to combat it.

For Caritas's work, it is necessary to **share good practices and experience.** For this purpose, we use meetings of the committees at the diocesan levels and at the national level. These committees comprise a specialised platform for workers from the same fields and represent an opportunity for consultation and proposal of new steps to be taken.

In the social and healthcare area, **nine specialised committees work** at the national level:

- Committee on shelters for mothers with children in need
- Migration committee
- Committee on counselling centres
- Committee on social activation services for families with children
- Committee on social workers – methodologists
- Committee on social projects
- Committee on social services for homeless people
- Committee on social services for seniors
- Healthcare committee



CARITAS SERVICES

In 2022, we provided **1,424 services** within the nationwide Caritas network. Social services are registered pursuant to Act No. 108/2006 Coll., on Social Services. Section 32 of this Act classifies social services in three groups:

- **social counselling**
- **social care services**
- **social prevention services**

In the overall list, we also include:

- **healthcare services**
- **other services**, i.e. supplementary and supporting services that cannot be included in the above-mentioned categories.

Social and healthcare services in 2022



Type	Number of service	Number of users
Counselling centres	72	50,117
Social care services	364	25,935
Social prevention services	373	49,739
Healthcare services	178	66,097
Other servicesy	437	199,504

— SPECIALISED COUNSELLING CENTRES

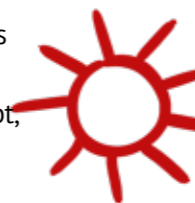
Counselling-centre employees assist clients in dealing with government offices, mediate necessary assistance for them, and focus on labour-law relations, housing, family, interpersonal and property-rights relations. They provide assistance for all people in need and strive to help them find a way out of their difficult life situations.

Caritas has **72 specialised counselling centres**, which carried out a total of **174,449 contacts and interventions** in 2022, thus providing assistance to **50,117 individuals**.

Type of counselling centre	Number of services
Civil counselling centres	63
of which the number of counselling centres that focus on debt counselling	(52)
of which the number of counselling centres that have accreditation for drafting and filing insolvency motions	(23)
of which the number of counselling centres for foreign nationals	(6)
Counselling centres for persons with health problems	2
Counselling centres for victims of crime and domestic violence	1
Counselling centres in hospice-type facilities	6
Total number of counselling centres	72
Number of counselling-centre usersh	50,117
Number of contacts and interventions at counselling centres	174,449

Out of the total number of specialised social counselling centres, **debt counselling** is provided at 72% of the counselling centres. Of the 52 debt counselling centres, 44% have **accreditation for drafting and filing insolvency motions**. In 2022, the **second round of the so-called grace summer** took place, during the course of which Caritas debt counselling centres succeeded in **providing debt relief for 109 clients in the amount of CZK 436,143** thanks not only to a financial donation from the Olga Havlová Foundation. This second consecutive round of the grace summer was made possible by an amendment to the Enforcement Act and the Civil Procedure Code, thanks to which people in court-ordered distraintment could repay to public institutions only their outstanding debt, i.e. the principal without interest or penalties.

Debt counselling	
Number of debt-counselling users	8,390
Number of debt-counselling contacts and interventions	30,541



— SOCIAL CARE SERVICES

Caritas's services provide support and assistance to people who have diminished self-sufficiency due to health limitations or other disabilities and whose current situation requires the assistance of another individual, when family members and other loved ones are unable to fully provide such assistance. In 2022, **social care services**, of which Caritas operated **364**, were **provided to 25,935 clients**.

This primarily involved **field care services** and **personal assistance**, as well as emergency care and **support for independent living**. **Relief services** help people who have decided to take care of their loved ones themselves. **Daily** and **weekly short-stay** and **day-care service centres** are also available. If circumstances do not allow users to remain in their natural home environment, a number of **residential services** are offered: **homes for seniors**, **homes with a special regimen** and **sheltered housing services**.

In terms of scope, the most significant are **field care services**, of which Caritas has **115**. These field services provided assistance to **14,863 clients**; a total of **3,299,792 interventions** were carried out by caregivers.

Service	Number of services	Number of users	Additional information
Personal assistance	41	2,001	
Field care service	115	14,863	number of interventions: 3,299,792
Outpatient care service	22	365	
Emergency care	2	208	
Support for independent living	2	57	
Relief services	38	2,996	
of which palliative/hospice care relief services	(9)	(1,381)	
Day-care service centres	14	341	
Daily short-stay service centres	39	949	
Weekly short-stay service centres	4	32	
Homes for people with health problems	2	102	capacity: 105
Homes for seniors	44	1,793	capacity: 1,492
Homes with a special regimen	16	508	capacity: 406
Sheltered housing	6	339	capacity: 286
Total number of social care services	364	25,935	

— SOCIAL PREVENTION SERVICES

This includes **373 registered services** with a total of **49,739 users**. Social prevention services **help to prevent the social exclusion** of persons who are at risk due to a crisis situation or socially disadvantageous environment, or because of their addictions, lifestyle or many other factors. The aim of preventive social services is to help such people to overcome their unfavourable social situation and, at the same time, to prevent the occurrence and spread of undesirable social phenomena.

One such group comprises homeless people, who find immediate assistance, such as the possibility to bathe, eat and rest, at **low-threshold day-care centres**. In 2022, Caritas registered **167,025 visits** and conducted **375,463 interventions**, during which issues such as the loss of housing, employment or documents were addressed.



One-off assistance and places to sleep are provided by **hostels**, which strive to motivate clients to use related social and public services. At **20 shelters for men and women**, Caritas offers assistance to clients so that they can cope with their generally difficult social situation and provides accommodation for the absolutely necessary period of time. A total of **1,235 persons** requested this assistance in 2022.

Shelters for mothers and, as the case may be, fathers in need provide refuge for parents with children who are in distress. In 2022, a total of **3,488 parents and children comprising 1,116 families** were afforded housing in these shelters. **Field programmes**, which carried out more than **72,000 contacts and interventions**, are also important in the long-term fight against poverty and social exclusion.

Social activation services for families with children and for seniors and disabled people operate in the field. **Low-threshold clubs for children and youths** offer space for children and young people from disadvantaged backgrounds: in 2022, these clubs were visited by **9,267 children and adolescents**. **Early care services** provide support for families with children whose development is at risk. The individual services and figures are shown in the table.

Service	Number of services	Number of users	Additional information
Early care	4	372	
Telephone crisis assistance	1	8,915	
Shelters: mothers/fathers with children in distress	41	3,488	equivalent num. of families: 1,116, capacity: 1,505
Shelters: men and women	20	1,235	capacity: 514
Halfway houses	2	25	capacity: 17
Contact centres	8	1,768	
Crisis assistance	7	1,801	
Intervention centres	3	714	number of contacts and interventions: 7,626
Low-threshold day-care centres	31	7,499	num. of visits: 167,025 num. of interventions: 375,463
Low-threshold facilities for children and youths	74	9,267	
Hostels	21	3,318	capacity: 364
Follow-up care services	5	188	
Social activation services for families with children	56	3,811	number of contacts and interventions: 178,570
Social activation services for seniors and persons with disabilities	12	736	
Social therapeutic workshops	23	690	
Field programmes	28	3,981	number of contacts and interventions: 72,101
Social rehabilitation	37	1,931	
Total number of social prevention services	373	49,739	

— HEALTHCARE SERVICES

Caritas Czech Republic is **the biggest provider of healthcare services in the country**, with a total of **178 registered healthcare facilities** employing **1,667 nurses** throughout the Czech Republic in 2022. Care was provided to a total of **66,097 patients** in 2022.



Type of registered healthcare facility	Number	Number of nurses	Number of doctors	Number of patients
Home healthcare including hospice care	78	949		55,670 (home care) 1,357 (home hospice care)
Mobile specialised palliative care	19	185	58	2,705
Inpatient hospice	4	95	12	1,113
Outpatient and other healthcare services	19	58	5	2,740
Residential facilities	58	380		2,512
Total	178	1,667	75	66,097

Home healthcare

Home healthcare is provided by **78 centres**, at which **949 nurses** worked in 2021, treating **55,670 patients**.

Home hospice care is provided as an integral part of home healthcare, which includes accompanying dying patients. **Forty-eight home healthcare centres** have a dedicated team of nurses who specialise exclusively in caring for such patients. In 2022, these nurses took care of **1,357** of those patients. Only 1.4% of the patients eventually had to be hospitalised due to serious complications.

Mobile specialised palliative care

The mobile specialised palliative care team includes **58 specialist physicians** and enables even patients in unstable condition and with serious complications to reach the end of their lives in their home environment. The teams carried out **62,039 visits** to their patients. Though this form of care comprises a rising trend, less than half of its cost is covered by general health insurance. Providers have to cover the remaining costs of the provided specialist care from other sources. Statistics indicate that the shortfall between income from health-insurance

companies and the necessary subsidy from other sources is even greater than in the previous year, when it was approximately one-third. Therefore, negotiations with health-insurance companies continue to be focused on reaching an agreement on increasing payments from those companies for this area of specialisation.

An additional **185 nurses** work in the **19 mobile specialised palliative care teams**. Over the course of the year, they cared for **2,705 patients**. Each patient received treatment for 23.84 days on average. Only 3.7% of those patients eventually had to be hospitalised due to severe complications.

Inpatient hospices

Caritas Czech Republic operates **four inpatient hospices** with total capacity of **140 beds**. In 2022, **95 nurses** took care of **1,113 dying people** in these hospices. The inpatient hospices are closely connected with both outpatient care and mobile specialised palliative care. It is thus possible to formulate the optimum care for every patient based on his or her specific illness and social conditions.

Outpatient and other healthcare services

Caritas Czech Republic also operates outpatient services and provides healthcare at a follow-up care facility and a weekly short-stay care centre, which are connected with the provision of palliative and hospice care. These facilities include **one outpatient pain-treatment clinic, eight outpatient palliative medicine clinics and three outpatient physiotherapy clinics**. In Olomouc, there are **two general practitioner's offices for people in distress** and a **newly established outpatient psychiatric clinic for people in distress**. Caritas also operates **one follow-up care facility and one weekly short-stay care centre** registered as a healthcare facility. A **Mental Health Centre** was opened in Uherské Hradiště and **employs 58 nurses and physiotherapists**. This facility was visited by **2,487 patients** in 2022. An **antigen collection centre** (specialisation 958) served the public in Zábřeh, taking 9,258 samples for COVID-19 testing.



A total of **2,512 clients** received care in these facilities in 2022. A total of **538 clients contracted COVID-19** in the facilities last year. The nurses had gained extensive experience with treating infectious patients in the past periods and effectively handled the burden. Another contributing factor was high-quality equipment in the form of oxygenators and other devices. Unfortunately, **407 clients died** last year. One-third of the residential facility clients who died were hospitalised before the end of their lives. Even though that is a better result than in the previous year, when nearly half of the dying clients were hospitalised, we want to focus on improving the quality of care for the dying so that clients can live out their final days at home – particularly in combination with mobile palliative care.

The beginning of 2022 was still impacted by the COVID-19 pandemic. A total of **70,423 patients** with moderately severe cases of the disease were treated, either at their homes or in residential facilities. The nurses carried out **55,304,874 COVID-19 tests** and were also involved in public testing in some locations.

The number of infected patients was minimised in the second half of the year. The nurses were thus able to again focus on the development of their healthcare centres in both professional and material terms. Caritas continues to strive to ensure that its patient care remains a mark of the highest quality. A contributing factor in this endeavour is the use of a **mobile app featuring standard treatment procedures** developed by a specialist company of non-medical Caritas healthcare workers – **Qualitas Optima 2020**. Caritas has nationwide supremacy in this area, for which tremendous gratitude is owed to our nurses, physiotherapists and doctors!

Healthcare in residential facilities

Through its nurses, Caritas provides healthcare at all **45 seniors' homes** and **13 homes with a special regimen**. These homes have total **capacity of 1,970 beds** and employ **380 nurses**.



— OTHER SERVICES

Caritas provides other services that are not embedded in the Social Services Act and are not included in healthcare. This refers to the following types of services:

Type of service	Number of services	Number of clients
Caritas clothing banks	87	60,382
Maternity/family centres and clubs: assistance for families with children	29	4,695
Volunteer centres	40	7,119
Used-furniture warehouses	11	1,091
Services for foster parents	9	347
Education centres	7	3,109
Seniors' clubs and leisure activities for seniors	11	605
Assistance for prisoners	24	3,166
Mobile showers	12	10,303
Rental of compensatory aids	94	17,361
Food and material assistance	110	91,125
Employment support services	3	201
Total other services	437	199,504

Housing

We are striving to address the issue of unaffordability of housing by operating social apartments, which we provide for affordable rental rates to poor people who do not have a possibility to obtain housing under the current conditions. In 2022, a total of **548 people, including 253 children**, lived in **190 social apartments**, 99 of which are part of Caritas's own housing stock and 91 of which are leased from other entities. A total of **814 clients, including 407 children**, found shelter in **28 lodging houses**.

Housing

Number of social-housing apartments	99 owned by Caritas + 91 leased
number of persons who used these apartments	548
of which children	253
Number of lodging houses	11 owned by Caritas + 18 leased
number of persons who used these lodging houses	814
of which children	407

Social enterprises

Caritas also operates **22 social enterprises**. The social enterprises in the Caritas network operate in, for example, the following fields of business: sewing workshops and laundries, bakeries and pastry shops, production of waffles, cafés, furniture renovation and manufacturing, food preparation and delivery, production and sales (e.g. medical aids, syrups, textile products), second-hand shops, graphics work,

cleaning and waste disposal, among other fields. The social economy and social enterprises are areas on which Caritas focuses also in the realm of advocacy. We consider social entrepreneurship to be a form of business with high value added for society. Social enterprises often employ people who would not otherwise find work due to their disabilities.



VOLUNTEERS

A tremendous form of support for what we do comprises tens of thousands of volunteers who are willing to selflessly provide assistance and donate some of their time, energy and abilities for the benefit of others. Without them, it would be nearly impossible for Caritas Czech Republic to carry out its activities and provide its services.



Over the course of 2022, a total of **69,240 volunteers** helped within the entire Caritas organisation. In total, the volunteers donated **238,494 hours of their time** to their selfless work, which amounts to 9,937 days, i.e. 27 years.

Within the **Three Kings Collection** in 2022, there were **58,635 carollers of all ages and organisers** who donated to the collection a total of **204,119 hours of their time**, the equivalent of 8,505 days or 23 years.

We mustn't forget the assistance of the **2,733 volunteers** who donated **52,348 hours** of their time to helping **refugees from Ukraine**. Caritas most frequently provided Ukrainian refugees with food and material aid, interpreting, assistance with finding suitable housing, tutoring and child-minding, contacting preschools and schools, assistance with visiting doctors and other forms of aid.



Volunteer activities include:

- Visiting clients in their homes
- Accompanying clients (e.g. to meetings at government offices, visits, excursions)
- Activities with mentally disabled clients (painting, musical activities, handicrafts, etc.)
- Canine therapy and hippotherapy with clients
- Tutoring of children and spending time with children
- Providing assistance to children in after-school clubs
- Assistance with organising and managing children's camps
- Administration of Caritas facilities
- Administration of Caritas's professional agenda (legal, editorial, IT)
- Maintenance and gardening work
- Assistance with food distribution
- Assistance with organising cultural and sporting events
- Organisation of food and clothing drives
- Help with transporting clients to Sunday religious services
- Tutoring of foreigners and assistance with translating and interpreting
- Correspondence with prisoners
- Production of gifts for lonely seniors
- Assistance in home hospice care

A total of **2,394 volunteers** took part in these and other activities on a long-term basis and **7,626 volunteers** on a short-term or one-off basis. They dedicated a total of **160,197 hours of their time** to people who needed their help.

INTEGRATION OF FOREIGN NATIONALS



We help migrants and refugees living in the Czech Republic to become full members of our society with all of the rights and responsibilities associated with that. The basis of our services consists in provision of free professional social and legal counselling, together with other activities that help with integration. We collaborate with government institutions and contribute to the problem-free coexistence of the majority society and newcomers. We strive to mitigate discrimination and xenophobic attitudes among the public.

In many respects, **2022 was impacted by the war in Ukraine and the arrival of large numbers of refugees**. Most of the local Caritas organisations that had not previously worked with foreign nationals immediately began to help people who had left their homes because of the war and were seeking safe asylum. From providing spontaneous

assistance through material and food collection drives supported by the great solidarity of Czech society, some Caritas organisations equipped with sufficient facilities transitioned in the course of the year to **systematic assistance** with the aim of effectively integrating refugees into Czech society. They helped the refugees with finding housing, employment and schools for their children, and provided counselling, interpreting and accompaniment to meetings at government offices and, for example, medical appointments. They offered psychological and spiritual support, assistance with learning the Czech language and adaptation and integration activities. We were also supported in this by the nationwide **Emergency Appeal** project (see page 25) and other extraordinary projects, donations and collections.

The **counselling centres for foreign nationals and refugees** focus primarily on providing professional social and legal counselling. They provide clients with information, assistance with administrative matters and accompaniment to government offices and other institutions. The centres also provide interpreting for them when dealing with matters involving residence permits, employment, housing and healthcare services. Within their projects, the centres organise low-threshold Czech language courses, sociocultural orientation courses and multicultural events, support the integration of resettled compatriots, and provide assistance services to foreigners directly at certain facilities of the Department of Asylum and Migration Policy (DAM) of the Ministry of the Interior. Caritas organisations also provide food and material aid to foreigners in need.



ADVOCACY ACTIVITIES

Representatives of Caritas are active in a number of working groups focused on migration, adaptation and integration, as well as consulting on amendments to acts pertaining to foreign nationals and refugees. They collaborate with local authorities, the state administration, non-profit organisations and other entities in the field of migration and strive to ensure peaceful coexistence and fair conditions for all.

INFOLINE IN THE MONGOLIAN, VIETNAMESE AND UKRAINIAN LANGUAGES

For a number of years, the Infoline has been serving Mongolians, Vietnamese and Ukrainians throughout the Czech Republic who find themselves in a difficult life situation. Utilisation of the Ukrainian infoline increased tremendously after the start of the war and we therefore significantly increased its capacity. The Infoline helps clients to understand their rights and responsibilities, with comprehension when visiting a doctor and in meetings at school and at government offices, as well as with filling out forms and translating official documents, while also offering contacts to other support services. It provides interpreting, information and psycho-social support via telephone and the internet, and facilitates communication with foreigners for government offices and institutions.



In 2022, the Infoline's intercultural operators assisted a total of **6,132 clients** with integration into society. The operation of the service in 2022 was supported by the **integration programmes of the Ministry of the Interior with funding in the amount of CZK 2,568,386** and by the **City of Prague with CZK 260,000**.

Statistics on integration of foreign nationals

number of professional social counselling clients	42,857
number of clients/applicants for asylum and persons granted international protection	71
number of clients in Czech language courses	2,523
number of clients in sociocultural orientation courses	850
number of employees	287

MARIANEUM HOTEL AND TRAINING CENTRE

Máchova 571/7
Prague 2 – Vinohrady
+420 602 725 739
www.marianeum.cz



The Marianeum Hotel and Training Centre is located in the very heart of Prague's Vinohrady district. It is owned by Caritas Czech Republic, whose operation of the hotel raises funds to support its social and health services throughout the country, as well as its humanitarian and development activities abroad.



10 to 50 persons and a high-speed internet connection is available via Wi-Fi and there is also a fixed-line connection, which works flawlessly throughout the building. In 2022, modernisation of the meeting rooms with audio-visual equipment was carried out in cooperation with T-Mobile.

Thanks to its outstanding personnel, the hotel's services are at a professional level. In 2022, our rating on the reservation platform **booking.com** again improved, as we received a **certificate of quality with a rating of 8.7** points out of ten. In April 2022, the hotel was **officially certified in the 3-star category**. The hotel places emphasis on **sustainability** and promotes environmentally friendly travel, so it is opposed to the waste of resources and makes a point of using locally sourced products. These principles have long been very important to Caritas Czech Republic, which contributes to the achievement of sustainability goals through its various projects.

The hotel's services include pleasant and modern accommodation in **single- to four-bed (family) rooms** and **one wheelchair-accessible apartment** (total accommodation capacity for 46 persons) near the historic city centre, a top-rate concierge service, delicious buffet breakfast and, when the weather is nice, garden seating in the courtyard. In September 2022, we implemented a **new hotel system** to improve interaction with guests and to simplify check-in.

For corporate meetings, trainings, workshops, seminars, conferences, lectures, roundtables and other events, it is possible to rent **two meeting rooms (auditoriums)** and **three classrooms** with the option of renting equipment and ordering catering. The **capacity** of the meeting rooms ranges from

The functionalist hotel building has a very interesting history – during the interwar period, it housed a “shelter for old ladies” under the management of the Catholic Caritas. The building was nationalised under the Communist regime. The property was returned to Caritas after 1989. The most recent structural modification and modernisation were carried out in 2020. The hotel's motto, “Goodness is our permanent guest”, is an expression of the philosophy of Caritas Czech Republic, which strives to help people in need, as was the case **from the end of February to the end of April 2022, when we provided facilities for a group of approximately 42 Ukrainians**. Throughout the time of their stay, the hotel offered them its services in the form of accommodation, dining and leisure activities, such as a visit to the zoo.

CARITAS CZECH REPUBLIC'S ASSISTANCE FOR UKRAINE



When Ukraine found itself at war with Russia from one day to the next in February 2022, dozens of local Caritas organisations sprang into action to help the country and the hundreds of thousands of refugees who began to arrive in the Czech Republic soon thereafter. The refugees, mainly women and children, were provided with massive assistance in finding housing and employment, distribution of basic necessities, interpreting and, for example, psychological help. In Ukraine itself, we provided immediate humanitarian aid, financial support and psychological care. We are currently focusing on helping internally displaced persons, for whom we are primarily providing dignified housing. We are also providing significant assistance in Moldova.

OUR ASSISTANCE IN UKRAINE



OUR ASSISTANCE IN MOLDOVA

Caritas Czech Republic responded immediately after the start of the war in Ukraine by dispatching **lorries and a train with humanitarian aid**. In total, eleven lorries journeyed to Zaporizhzhia, Ivano-Frankivsk, Zolochiv, Khmelnytskyi, Lutsk, Kyiv, Lviv, Mariupol and Kharkiv. We provided people in need with non-perishable food, hygiene products, baby food, medical supplies, incubators and much-needed generators. The humanitarian aid was purchased mainly with the proceeds of the **Caritas for Ukraine fundraising drive**, to which generous donors contributed nearly **CZK 190 million** in 2022.

We also provided assistance **directly in Ukraine**. In the western part of the country, we commenced construction of modular houses for Ukrainians who had lost the roofs over their heads (see page 36 for more information). At the same time, we started the

renovation of large-scale accommodation facilities in order to ensure that the people housed there would have decent living conditions. We provided financial support to people fleeing the war so that they could purchase basic necessities. We also arranged psychological assistance for Ukrainians in the western part of the country. In cooperation with the Fire and Rescue Service of the Czech Republic, we trained local psychologists in the provision of psychological care in crisis situations.

Our assistance in Moldova was and is also important. Hundreds of thousands of refugees entered this small country bordering Ukraine after the outbreak of the war. This put tremendous strain on the country, which is the poorest in Europe. Caritas Czech Republic has a branch in Moldova and thus immediately became actively involved in helping the

refugees. We equipped accommodation centres for refugees with basic necessities, provided healthcare and social services to people fleeing the fighting and distributed hygiene kits at border crossings. With funding from the Directorate-General for European Civil Protection and Humanitarian Aid Operations (DG ECHO), we also launched a humanitarian-aid project to help 15,000 refugees in Moldova (see page 34 for more information).

In 2022, our colleagues from **Young Caritas** assisted mainly women and children in **adapting to life in the Czech Republic**. The trained volunteers helped with, for example, looking after the children of refugees who had registered at the Congress Centre in Prague upon their arrival in the Czech Republic, assisted them in dealing with official matters and helped them to communicate with schools and doctors, as well as to orientate themselves in their new place of residence. An adaptation group for Ukrainian preschool children was established at Caritas Czech Republic's headquarters.

For a number of years, we have also operated an **assistance line for people coming to the Czech Republic from Ukraine** (and other countries) who find themselves in a difficult life situation or need guidance. However, after the start of the war in Ukraine and the significant increase in the need to

obtain verified information and other support, we had to increase the assistance line's capacity and extend its operating period to all business days (see page 20 for more information).

The **network of Caritas organisations assists refugees** with finding housing and work, provides them with counselling and material aid, organises language courses and other integration activities, assists them in communicating with government authorities and doctors, school enrolment, etc. In addition to that, the Olomouc Archdiocesan Caritas and the Znojmo and Třebíč District Caritas organisations continued in the projects through which they have been helping their Ukrainian partners for decades.

EMERGENCY APPEAL – Humanitarian aid and support for the integration of Ukrainian refugees in the Czech Republic

May 2022 – April 2023

CZK 39,970,121 for the entire period of the project; **CZK 32,966,750** received in 2022, of which **CZK 24,264,563** disbursed (Caritas Internationalis; Caritas organisations from Germany, Ireland, Portugal, Spain, Canada, South Korea and Japan also contributed to the project)

This project was initiated in response to the humanitarian crisis associated with the wave of refugees from war-torn Ukraine. Its implementation was made possible thanks to the support of donors, members of Caritas Internationalis. A project similar to Emergency Appeal in the Czech Republic is also being implemented in Ukraine, Slovakia, Poland, Moldova and Romania.

The primary aim of the project is to **provide material aid** in order to meet basic needs during the period following refugees' arrival in the Czech Republic and **assistance with the process of integration** into Czech society. Heightened attention is focused on the most vulnerable groups of refugees, i.e. women and children, solitary women, seniors and persons requiring special medical care.

In addition to material aid, counselling and assistance activities are also conducted by **integration workers** with funding from the project's budget. Besides meetings at government offices, these activities also include, for example, interpreting during doctor's visits and meetings with employers, assistance with childcare and ensuring school attendance, etc. The events held for children during the Christmas period in connection with integration into local communities were highly successful.

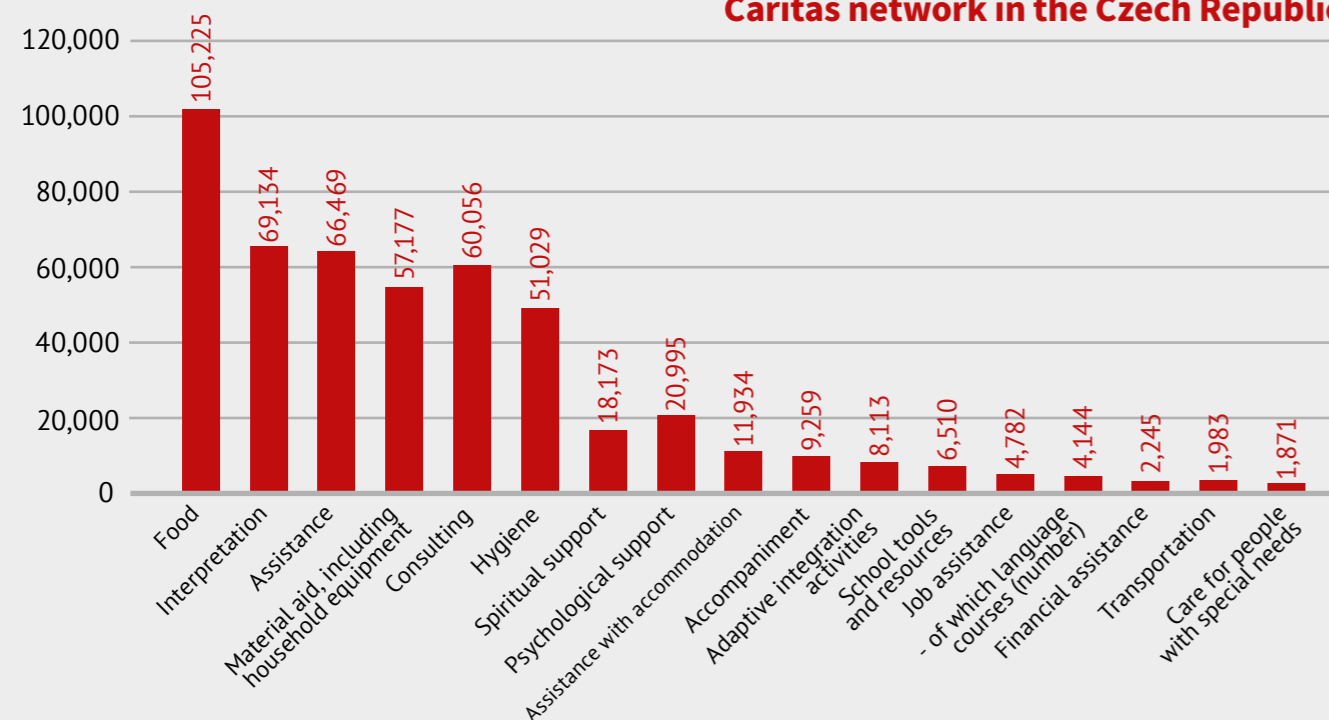
Integration events were held in the following locations:

- Klášter Hejnice
- Plzeň
- České Budějovice
- Praha
- Olomouc
- Hradec Králové
- Jablunkov

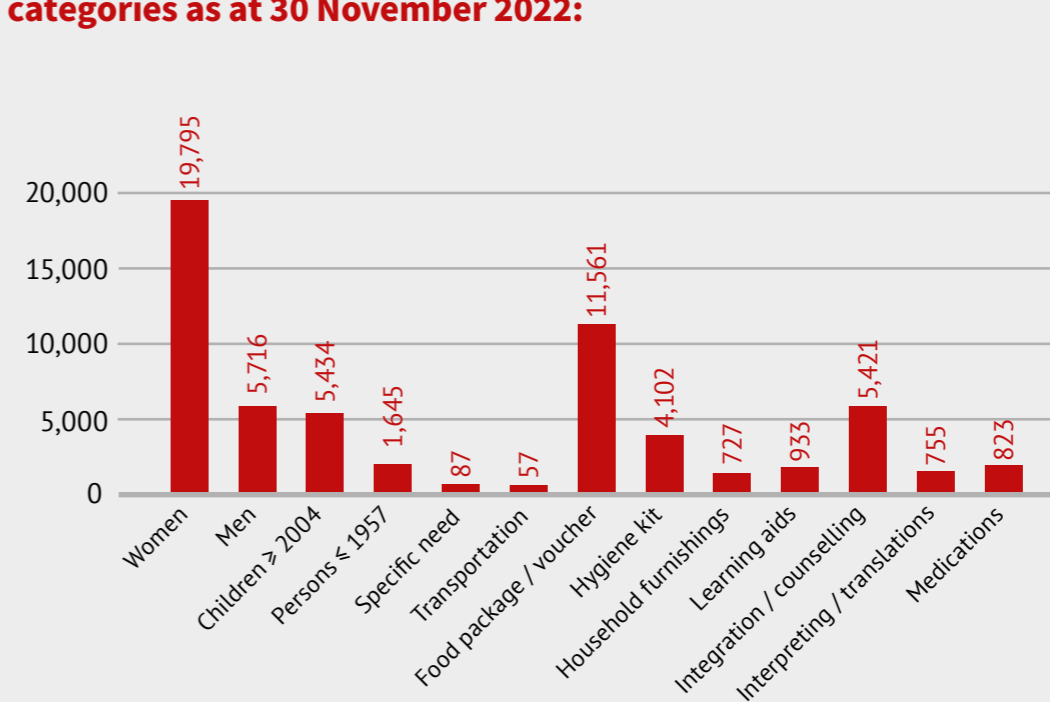
The **Emergency Appeal project** has its own website at proukrajinu.charita.cz, where information is available in Czech, English and Ukrainian, including a listing of all project donors, aid distribution locations and the conditions for providing aid to needy Ukrainian refugees.



Number of services provided in the Caritas network in the Czech Republic:



Numbers of individually supported persons in individual categories as at 30 November 2022:



HUMANITARIAN AID AND DEVELOPMENT COOPERATION



It may sound like a cliché, but 2022 was a year like no other for Caritas. Russia's military invasion of Ukraine displaced over 14 million people from their homes and significantly impacted the activities on which our foreign department focuses. Since the first day, we have been fully immersed in helping people affected by the war in the country. We immediately dispatched humanitarian aid to Ukraine and became involved in supporting the refugees who began to flow out of Ukraine to neighbouring Moldova, where we also have an office. Thanks to the provision of humanitarian aid, our programme in Moldova thus experienced tremendous growth practically overnight. The same is true in Ukraine, where the huge need for assistance prompted us to open another of our foreign branches in order to help the forcibly displaced population as effectively as possible.

However, our involvement in supporting people affected by the war was not at the expense of our long-term assistance in other needy regions. In Zambia, we helped farmers cope with climate change, which is having a dramatic impact on their ability to continue to earn a living. In Georgia, we were involved in the implementation of a systemic change in caring for people with disabilities, moving them from large institutions into community-based home care. In total, we provided community housing for 112 people in six residential centres. Last year, we renovated and handed over to the Georgian government two such centres, which people with disabilities then moved into.

In Iraq, which is still coping with the effects of years of armed conflict, we successfully completed the largest project in our history, as we helped to restore not only damaged infrastructure, but also livelihoods. We helped to provide jobs for thousands of local families last year. For example, we organised business-skills courses in which Iraqis learned how to open and run their own businesses, such as a tailor's shop. We also helped people in other countries such as Mongolia, Lebanon and Syria.

Lenka Pipková, Manager of Foreign Communication

Caritas Czech Republic provides **humanitarian aid where it is most needed** with the aim of saving lives, improving health and fulfilling the basic needs of people affected by natural disasters, war or instability in their respective countries. In addition to humanitarian aid, which includes the provision of food, healthcare, medicine, drinking water and temporary housing, as well as psychological support for victims and the opportunity to recover from the trauma they have experienced, we

strive to help vulnerable people over the long term. We do this through, for example, **development cooperation projects focused on improving living conditions in disadvantaged regions, healthcare, the social area, education and environmental protection.** We support the development of entrepreneurship and sustainable livelihoods. We always take the local context into account and involve local residents in our projects to the greatest extent possible.

MIDDLE EAST

In 2022, Caritas Czech Republic focused its assistance on Iraq, Syria and Lebanon, countries whose daily reality has been very negatively affected by the war in Syria and the struggle with the Islamic State. We have our largest representation in Iraq, where we work especially to restore livelihoods for Iraqis who want to return to their homes after the war. We are also striving to mitigate the impact of drought and climate change, which are having a negative effect on farmers in particular. In Syria, we support local civil-society organisations in the Idlib and Azaz areas so that they can improve their abilities and be capable of working on necessary projects in their communities. In Lebanon, we help vulnerable people by facilitating access to healthcare.

IRAQ

Enhance Resilience of Vulnerable Communities in Anbar, Heet District

May 2021 – June 2022

CZK 45,107,885 (UNDP)

The Anbar governorate in western Iraq was severely affected by fighting with the self-proclaimed Islamic State, which completely destroyed the governorate's infrastructure in many places. The objective of Caritas's project was to provide people with a source of livelihood and to rebuild the local infrastructure in the vicinity of the city of Heet on the Euphrates River. We focused on repairing irrigation canals, rebuilding schools and expanding city parks. The work was done by 2,600 local people. Within the project, we also supported 705 promising local entrepreneurs. Fifty local young people received the opportunity to be trained and to gain work experience as apprentices at local businesses.

This was the biggest project in the history of Caritas Czech Republic!

Baseline survey and organization and delivery of vocational training for unemployed returnees in construction and related sectors in Ayadhiya town, Galzal Giow village, and Kaser Al-Mehrab village in Tel Afar District

July 2021 – June 2022

CZK 2,227,529 (UN-Habitat)

In the Tal Afar district of the Ninewa governorate in northwestern Iraq, the indigenous population is slowly returning to life after the war. However, most of the returnees are living in very poor conditions. Therefore, Caritas focused on support for the construction industry here so that local people would have the opportunity to contribute to the reconstruction of their cities. Within the project, we trained 418 people, who gained theoretical knowledge and practical skills in the field of construction. Local women were not left on the sidelines. The participants first completed a theoretical course and then joined local companies as apprentices. Following the completion of their apprenticeships, Caritas helped them to find long-term employment in the sector.

Improvement of basic needs fulfilment for acutely vulnerable communities through immediate income and enterprises financial support in Ninewa, Anbar and Kirkuk

July 2021 – January 2022

CZK 749,953 (UN OCHA)

This project works in a comprehensive manner to create new jobs and to support employment and local civil-society organisations. The project is being implemented together with several other partners; within the project, Caritas focuses on the Fallujah area of the Anbar governorate. Through a cash-for-work programme, we give a short-term employment opportunity to men and women, who are working here to rebuild schools and other infrastructure damaged in the war. At the same time, the project supports entrepreneurship through small grants. In connection with the project, we also helped to disseminate information about COVID-19 prevention and vaccination options.



Improve living conditions and enhance safety and dignity through shelter upgrades for acutely vulnerable Out-of-Camp IDPs in Shekhan and Sumel Districts in the Kurdistan Region of Iraq

September 2021 – March 2022

CZK 1,378,404 (Caritas France)

Though the war with the so-called Islamic State ended several years ago, many Iraqis prefer to remain living in other governorates, such as Dahuk in northern Iraq, instead of returning to their destroyed homes. However, these internally displaced people often live in absolutely unsatisfactory conditions. In cooperation with Caritas France, we are therefore providing them with emergency kits for repairing their temporary dwellings. Within this humanitarian-aid project, we are also testing the safety of wells and other water sources in order to ensure that they have access to safe drinking water and, in cooperation with local people, we are repairing emergency latrines to help ensure adequate hygienic conditions. We thus employed 20 people from the local community, who gained a source of income for their families and were able to improve their own living conditions.



humanitarian-aid project supported the local market and the local businesses from which the food was purchased. Furthermore, we organised interactive lessons for school children with the aim of promoting proper hygiene.

Socio-economic inclusion of vulnerable Christian minorities in Iraq

September 2022 – August 2024

CZK 854,160

(Italian Agency for Development Cooperation)

The Ninewa governorate has the largest number of returnees and many vulnerable communities do not have access to humanitarian and development aid. Thanks to its long-term presence in the area, Caritas Czech Republic has the possibility to support these neglected people from Christian communities in both urban and rural areas. Within this two-year project, we will support 240 farmers through training and provision of equipment, and 120 urban residents will receive financial support to rebuild their own businesses.

Emergency support for vulnerable communities in Ninewa, Iraq

April 2022 – December 2022

CZK 5,000,000 (Czech Bishop's Conference)

Residents returning to the Hamdaniya area of the Ninewa governorate are faced with problems in rebuilding their livelihoods, not only because of the armed conflict with the Islamic State, but also as a result of climate change and the associated water shortages that are having a severe impact on this fertile region. This project was focused on three vulnerable groups. We supported households headed by women with the aim of increasing their income and self-sufficiency. We also supported vulnerable farmers affected by drought, who received both agricultural equipment and practical training in order to better cope with the effects of climate change. And, of no less importance, we provided assistance to vulnerable youths, who were motivated to attend school regularly through the provision of transport stipends.

Enhance national education and nutrition of schoolboys and girls while supporting local livelihoods by implementing a school feeding program in Al Ba'aj and Daquq Districts in Ninewa and Kirkuk Governorates

December 2021 – April 2022

CZK 17,624,102 (UN WFP)

Many Iraqi children continue to have limited access to education.

Poorer families often do not have the means to support their

children's education and instead need them to start contributing to the family budget as soon as possible. Therefore, Caritas last year continued to support school-based nutrition for children, which was operated within the Iraqi National School Feeding Programme. Children from 136 schools in the Ninewa and Kirkuk governorates received healthy snacks daily at their desks, which motivated them to attend school regularly and improved their concentration. In addition to that, this



Consultancy for Vocational training, Business training and Mental Health and Psychosocial services under Community Security Integration Process (CSIP) in Sinjar and Sinuni, Iraq

May 2022 – January 2023

CZK 5,542,739 (UNDP)

Sinjar is one of the areas worst affected by the conflict waged by the Islamic State. It remains under threat from violent extremism and the local people continue to face high rates of unemployment among youths and returnees, a shortage of skilled workers, the absence of a competitive market and lack of social cohesion. The project, which Caritas Czech Republic worked on in cooperation with the Dutch organisation Cordaid, had the objective of economically integrating 200 men and women through vocational education and training for business development, the provision of grants for establishing small businesses and psychosocial support.

Capacity building of the Extension Department of the Agricultural Directorate and Farmers in Kirkuk + in Ninewa Governorate – Iraq

June 2022 – December 2022

CZK 5,834,309 (UNDP) + **CZK 6,333,569** (UNDP)

Despite being rich in oil, the Kirkuk governorate has been adversely affected by a lack of investment and economic prospects, especially in the agricultural sector. Outdated practices, such as the majority of farmers cultivating the same crops for years, over-fertilisation of the soil and the use of surface irrigation, as well as a catastrophic water shortage in 2022, led to a significant decline in agricultural production. However, the Department of Agriculture is also present in the area and has available units to support farmers. This project was beneficial to the department and to farmers in that it introduced opportunities for crop diversification and thus increased resilience to stress factors, thanks to which access to new markets will be opened up.

Promoting work-based learning programmes for the host communities, Syrian refugees, and Internally Displaced Persons (IDPs) in Duhok and Nineveh Governorates

September 2022 – August 2023

CZK 1,899,250 (UNDP)

One of the problems faced by jobseekers in the

Dahuk and Ninewa governorates is the fact that the job opportunities available outside of city centres do not correspond to the skills and education of the local population. The severe shortage of job opportunities leads jobseekers to commute to cities for work, even with the cost of transport. The situation is particularly serious for the young generation, who lack employment and educational opportunities. The aim of this pilot project consists in facilitation of young people's entry into employment through a new "work-based learning" approach; building up the capacities of local government structures, vocational training centres and business partners; and finally assessment of the potential of public-private partnerships to support the integration of work-based learning into national sectoral planning.

Facilitation On-the-job Training for 250 youth to support Employment Opportunities: Lot 1- Mosul City

September 2022 – February 2023

CZK 1,259,231 (UNDP)

Facilitation On-the-job Training for 250 youth to support Employment Opportunities: Lot 2- Kirkuk

September 2022 – March 2023

CZK 1,042,030 (UNDP)

The Iraqi economy has been severely affected by the conflict with the Islamic State, the collapse of oil prices, the devaluation of the currency and the recent COVID-19 pandemic. The unemployment rate is extraordinarily high, especially in rural areas and among women and young people. Not only is it difficult for young people to find work because they do not have the necessary skills, but 80% of students have trouble finding employment after completing their higher education. By means of this project, Caritas Czech Republic provided training to 250 new graduates and other young people. Thanks to a two-month internship in the private sector with



small and medium-sized enterprises, these young people were able to improve their employment prospects.

Emergency livelihoods support for vulnerable IDPs in Al-Amiriyah, Anbar Governorate

December 2022 – April 2023

CZK 196,620 (Caritas France)

This project is focused on vulnerable internally displaced families living in informal settlements in Al-Amiriyah in the Anbar governorate, whose living situation and food security will be improved thanks to Caritas's support. Furthermore, the project also ensures the involvement of members of the host community, particularly through the participation of local businesses, with the aim of supporting social cohesion and mitigating the risk of social tensions in the war-torn region. We are proceeding based on our experience with similar forms of training, which are particularly effective in supporting long-term employment and building productive community relations. At the same time, the project is building on previous interventions in the Anbar governorate and collaboration with Caritas France.

Promoting Youth Employability, Entrepreneurship and Engagement in Local Economic Recovery and Development in Ninewa

December 2022 – September 2023

CZK 13,575,963 (UNICEF)



SYRIA

Empowering civil society in Northwest Syria

February 2022 – January 2024

CZK 4,114,095 (European Commission)

Since the outbreak of the war more than ten years ago, Syrian civil society organisations have been a powerful stakeholder in the community environment and have provided much-needed assistance in saving lives. However, they often lack the necessary capacity, skills and organisational processes that would make their activities more sustainable and coordinated. This two-year project has the aim of building up the capacities of civil society organisations in northwestern Syria, specifically in Idlib and Azaz, so that they can effectively address the needs of the local community, expand their expertise and gain opportunities to establish contacts.

LEBANON

Healthcare support to vulnerable communities in Lebanon

August 2022 – December 2022

CZK 3,000,000 (Czech Bishop's Conference)

The Lebanese healthcare system is not immune to the economic crisis that the country is experiencing and, furthermore, it was directly affected by the COVID-19 pandemic. The crisis in Syria has also put tremendous pressure on Lebanon's healthcare services and infrastructure. Because the hospitals have been privatised, many Lebanese and refugees are unable to afford expensive medical services and must rely on aid from non-governmental organisations. The aim of this humanitarian-aid project was to contribute to the improvement of access to healthcare services for vulnerable Lebanese, Syrian refugees and migrants through the outfitting of mobile healthcare facilities and the distribution of medications to those in need.

GEORGIA

In the context of development cooperation in Georgia, we focus primarily on the healthcare sector and provision of social services.

Improvement of quality of gynaecologic cancer care in West Georgia

February 2022 – June 2022

CZK 5,000,000

(Ministry of the Interior of the Czech Republic; MEDEVAC humanitarian health programme)

The aim of this humanitarian-aid project was to improve the quality of gynaecological oncology care in western Georgia. The project's strategy is based on building up the capacities of healthcare workers in the field of gynaecological oncology through training and equipment focused on primary, secondary and tertiary levels of medical care. Equipment includes diagnostic and surgical instruments. A total of 200 rural doctors have completed the training. The project also included a small educational campaign targeted at various population groups with the aim of showing the importance of prevention and early detection of cancer, with focus primarily on women and cervical cancer.

Support to primary healthcare strengthening in Georgia

April 2020 – June 2023

CZK 10,999,440 (Czech Development Agency, Three Kings Collection)

The aim of this project is to improve the quality of healthcare services in Georgia by introducing quality-management tools in primary medical care, a standardised electronic information system and a primary healthcare centre. In addition to that, the qualification standards will be updated and lifelong education programmes will be introduced for healthcare workers.

Way to Home: Development of Adult Alternative Social Services in Georgia

February 2020 – March 2023

CZK 6,454,283 (Czech Development Agency, Three Kings Collection)

This project involves the transformation of outdated residential services for adults with physical and mental disabilities into more appropriate community services based on individual needs. Family-type housing will be provided and equipped to accommodate recipients who currently reside in two residential institutions in the municipalities of Dusheti and Martkofi. At the same time, capacity is being developed at all levels in order to enable

Georgian institutions to provide new services in the appropriate quality and to raise awareness among the general public with the aim of facilitating the social inclusion of the recipients.

Behavioral insights for low uptake of HIV testing in Georgia

September 2021 – August 2022

CZK 994,695 (UNDP, Three Kings Collection)

Due to the relatively rapid spread of HIV and the lack of awareness among a large part of the population (approximately 40%) that HIV is a communicable disease, the Georgian healthcare system is forced to take measures to improve public awareness of the disease and testing options. Within this project, emphasis is placed on the transfer of Czech know-how and innovative solutions in the area of motivating the public to undergo self-testing and in the area of policy-making and enhancing the capacities of medical professionals (including counselling services).



Ensuring continuity and quality of maternal and child health services during the COVID-19 pandemic

November 2021 – September 2022

CZK 6,281,186 (UNICEF)

The aim of this project was to build on the previous collaboration between UNICEF and the Czech Republic, thus ensuring the continuity of healthcare services for mothers and children during the COVID-19 pandemic. A further objective of the project was to improve the quality of services provided by rural healthcare providers in the area of children's health and development. Within the project, the number of children in individual municipalities was specified and electronic registries of child patients were introduced, and the protocols for caring for COVID-19 patients in children's hospitals were updated. Paediatric clinics were provided with training on managing COVID-19.



Disability inclusive development in Georgia

March 2022 – November 2022

CZK 510,000 (UNFPA)

The aim of this project is to analyse, revise and support amendments to healthcare legislation, primarily the Patients' Rights Act, the Healthcare Act and the Medical Practice Act, in order to ensure that they are in accordance with the CRPD principles and in line with the new Disability Act. The objective of this output was to support accessibility for inclusive health services for persons with disabilities, which will serve as a basis for the development of services that take into account equality between women and men and disabled persons and the revision of standards and governing documents. Therefore, the project was focused on building up capacities in the healthcare industry through the revision of training and educational materials, as well as the capacities of healthcare workers and professors in order to ensure that service providers deliver high-quality healthcare services that take into account gender equality and disabilities, including sexual and reproductive health services for persons with disabilities.

Promotion of rural development in Khopuri and Nanari communities of Lentekhi Municipality

January 2022 – April 2022

CZK 101,860 (DMN Invest)

The aim of this project is to contribute to the reduction of rural poverty and to support sustainable rural development in Georgia. Within the project, a meeting was organised with the target group/community, who were then informed about the project itself. A grant procedure was organised for community development and development of individual family businesses. Financial aid was also distributed for the purpose of supporting a school in Khopuri and a preschool, and assistance was provided for vocational training.

Beef production in Georgia: Towards increase of productivity, competitiveness and sustainability

June 2022 – September 2024

CZK 1,588,000 (Czech Development Agency, Three Kings Collection)

The aim of this project is to increase the income of selected farmers by providing them with effective production resources and inputs, necessary knowledge, market access and opportunities to create value added. The project is focused on at least 75 supported farms, and 50 supported farms utilise sustainable and more productive cattle-raising processes. Another goal of the project is to improve the selected farmers' access to the market and to support their stable market position.

Reach every child in Georgia with continuous and quality Primary Health Care services

July 2022 – March 2023

CZK 7,000,000 (UNICEF)

The project was focused on expanding primary healthcare capacities in rural areas through telemedicine and training of individual healthcare workers. The intention was to make high-quality access to health services for mothers and children more available in rural areas. In connection with the project, a QA/QI centre was established in Tbilisi. An electronic healthcare database also received support and fifty clinics began using the modular system, as Georgia does not use a single unified system.

Pilot solution for permanently sustainable wastewater management in the Racha region of Georgia

September 2022 – December 2022

CZK 1,117,982 (SlovakAid, Three Kings Collection)

(donor: SlovakAid; within this project, Caritas Czech Republic is a partner of the Sosna association of Slovakia) Sustainable wastewater treatment infrastructure was constructed in connection with this project. Support was provided to bodies of the public administration, local authorities and civil society in the area of building and strengthening capacities and improving the wastewater management system. The types of polluters and a selection of appropriate technical solutions were identified in detail. The Oni municipal government received a sanitation vehicle. Representatives of local government, the business sector and civil society were provided with training.

MOLDOVA

In Moldova, we implement projects primarily in the social and home-care services sector.

Ensuring the quality and accessibility of medical-social homecare services in the Republic of Moldova 2019-2022

May 2019 – December 2022

CZK 5,265,000 (Czech Development Agency, Three Kings Collection)

This project supported the efforts of local non-governmental organisations in initiating institutional, procedural and legislative changes in sectors of the public administration in accordance with the needs of vulnerable people and local stakeholders. The project also supported the member organisations of the Association of Community Service Providers in increasing capacities for providing affordable high-quality care. Through this project, eight partner organisations formed a working group focused on lobbying and advocacy. Thanks to this project, two new home-care centres were opened and the consolidation of eight existing centres was carried out. Other significant successes of the project comprise newly formulated strategic documents and concepts, including a new profession in the area of home care, criteria for concluding agreements on the provision of home-care services, methodology for calculating the social tariff and the drafting of the Act on Social Protection of Vulnerable Persons.

Improvement of medico-social care services for people with long-term care needs on both sides of the Nistru River

January 2020 – August 2022

CZK 11,810,508 (Czech Development Agency)

This was a delegated cooperation project in which Caritas Czech Republic served in the role of subcontractor for the Czech Development Agency. The aim of the project was to build trust through the coordination of primary healthcare services on both

sides of the Nistru River. In connection with the project, a new centre was opened and put into operation in the Grigoriopol district. The centre's employees took part in study visits within the country with the aim of ensuring the provision of high-quality services. The health and social sector in Transnistria was supported through the training of 408 specialists, with the involvement of international experts and trainers from the right bank of the Nistru River, on topics such as the basics of providing home-care services, taking a multidisciplinary approach, healthcare and social care for seniors and management and communication skills in the provision of services.

Building of functional and sustainable system of waste management in Criuleni municipality

September 2021 – August 2022

CZK 4,739,000 (Slovak Aid)

Within this project, we focused on the development of the waste-management system in the municipalities of Criuleni, Ohrincea and Zolonceni, taking into account local needs and national legislation. Emphasis was placed on the involvement of local entities from the private and public sectors. We reinforced the infrastructure for more environmentally friendly waste management (construction of waste-sorting platforms and equipping them with more than one hundred containers, purchase of a vehicle for collecting sorted waste) and formulated an action plan and a local strategy for waste management, including its

subsequent implementation. At the same time, the project raised public awareness of the importance of sustainable behaviour toward the environment, including education of children.


Technology for the future – telemedicine in Moldovan home care

September 2021 – June 2024

CZK 8,500,000 (Czech Development Agency)

This project responds to the problem of the rapidly ageing population in Moldova. Its objective is to enable the older generation, children with disabilities,





patients with limited motility and patients in palliative care to access medical care remotely so that they do not have to travel to clinics and healthcare centres, which in most cases presents a logistical problem. The project therefore aims to support and develop telemedicine services, specifically in the eight existing home-care centres, including the provision of supplementary training for the personnel of the centres involved in the project.

Supporting transformation and community services for people with mental disorders and people with learning difficulties in Moldova

January 2022 – April 2022

CZK 1,050,993 (Czech Development Agency)

The aim of this project was to improve the quality of care in sheltered housing for mentally disabled and mentally ill people and to improve their situation within the transformation process. We collaborated on the project with Centrum pro rozvoj péče o duševní zdraví, z. s. (Centre for the Development of Mental Health Care). The project also involved the provision of methodological support to sheltered-housing personnel in cooperation with Czech experts, including regular supervision.



Emergency support for refugees from Ukraine

March 2022 – March 2023

CZK 3,000,000

(the project was financed from Caritas's own collection announced on 22 February 2022)

This project was implemented as an immediate response to the humanitarian crisis caused by the war in Ukraine. Tens of thousands of refugees crossed the border into the Republic of Moldova.

These were mainly mothers with children, as well as elderly people and people with specific needs whose condition required urgent assistance. We supported refugees in meeting their most urgent needs, providing medical supplies at the border crossings and delivering consumables to refugee centres (particularly bedding, hygiene kits and first-aid kits).

Emergency aid for vulnerable refugees from UA to Moldova

March 2022 – March 2023

CZK 59,237,500 (DG ECHO)

The aim of this project was to ensure access to high-quality healthcare and safe and dignified shelter and fulfilment of the basic needs of vulnerable Ukrainian refugees in Moldova. The intervention was focused on providing assistance to refugees in existing refugee reception centres and host communities throughout Moldova. We facilitated provision of housing for 200,000 aid recipients, including regular supplies of consumables for existing refugee centres and provision of material support to host families. We ensured access to food and covered basic needs for 8,000 refugees. We further ensured immediate and medium-term healthcare for 5,500 refugees through the provision of medical supplies, payment of the costs of specialised psychological care for vulnerable recipients and distribution of one-off immediate financial support.

Ensuring food & hygiene security for vulnerable refugees from Ukraine in Moldova

April 2022 – September 2022

CZK 2,369,500

(Caritas Luxembourg)

This project was focused on providing assistance by means of distributing vouchers or cards for food and hygiene products. These were given to the most vulnerable families, which were selected based on specific criteria (i.e. families with at least two children and seniors, family members with disabilities, families spending more than half of their monthly income on food, etc.). A total of 497 vouchers were distributed to approximately 1,089 people.

Through capacity strengthening to lasting changes in system of social care in Moldova

September 2021 – June 2024

CZK 1,200,000 (Czech Development Agency)

The purpose of this project is to introduce an appropriate system of social protection, to increase and improve the social protection of vulnerable segments of the population by enhancing local capacities for coping with the process of deinstitutionalisation and for the development of high-quality services for people with mental disabilities and mental illnesses after they leave institutional care. Training is being provided to supervisors who will be involved in the provision of services in the community and in the training of future social workers. One of the current priorities consists in safely placing the newly established sheltered housing units under local government control. A complementary information campaign is being used to raise the public's awareness of people leaving institutional care and to combat discrimination against mentally ill people in the community.

MONGOLIA

Mongolia is a vast and sparsely populated Asian country in which Caritas Czech Republic has been operating continuously since 2006. In recent years, the country has undergone rapid development, which has unfortunately been accompanied by problems associated with environmental protection and climate change. Therefore, we have long been providing assistance particularly in the area of waste management and sustainable development, especially recycling of plastics and construction waste. In addition to that, we also focus on supporting Mongolian youth and civil society.

All for YOUth, YOUth for all

January 2020 – December 2023

CZK 7,751,602

(European Commission, Ministry of Foreign Affairs of the Czech Republic, Australian Volunteers Program Impact Fund, Czech Bishops' Conference, Three Kings Collection)

Caritas Czech Republic took part in this project together with two local organisations: the Mongolian Youth Council and the Centre for Citizenship Education. Its objective is to support

youths and to improve the functioning of civil society so that young people can participate in decision-making and thus in the development of good governance in public affairs and democracy in Mongolia.



SPRIM: Sustainable Plastics Recycling in Mongolia

May 2020 – April 2024

CZK 13,850,135

(European Commission, European Bank for Reconstruction and Development, French Embassy in Mongolia, Three Kings Collection)

As in other countries, in Mongolia – where almost no plastic waste is recycled and much of it ends up in the natural environment – the need for sustainable plastic-waste management has become a topical subject of discussion. Therefore, Caritas Czech Republic initiated this project aimed at improving the system of plastic-waste management and supporting recycling companies. In cooperation with Czech scientists, we are proposing an improvement to the waste-collection system in both urban and rural areas. In the Bulgan province, we are building the first model zero-waste village, which will serve as an example for other areas of Mongolia. The project was also presented at the International Forum on Climate Change and Youth in Ulaanbaatar.

SOGE: Switching On the Green Economy

January 2022 – December 2025

CZK 1,407,225 (European Commission)

Main implementer: Člověk v tísni, o.p.s.

In its national strategy, Mongolia set the objective of reducing greenhouse gas emissions by 22.7% by

2030. Because the agriculture, food and beverage sector has a significant impact on the environment, the key to success consists in adoption of processes for the efficient use of resources from farm to table. The aim of this project is to expand eco-labelling and green certification and to connect them to existing digital payment products, which will increase the interest of small and medium-sized enterprises and retailers operating in the agriculture, food and beverage sector in adopting circular-economy and eco-labelling processes.

UKRAINE

Ukraine, the largest country in Europe, was forcibly occupied by the armed forces of the Russian Federation on 24 February 2022. Caritas Czech Republic is actively implementing projects there with the aim of providing emergency assistance to internally displaced persons, as well as projects involving the construction of modular houses, renovation of shared housing facilities and distribution of cash aid to cover basic needs, and projects focused on psychosocial assistance and support.



Emergency support for vulnerable IDPs in Drohobych, Ukraine

May 2022 – December 2022

CZK 12,057,500 (Irish Aid, Trocaire, Caritas Czech Republic, Caritas Ukraine)

The aim of this project is intervention focused on covering basic needs and providing services, including healthcare, to vulnerable internally displaced persons in the Drohobych region of Ukraine. Drohobych was

selected due to the major influx of IDPs into the area and the presence of local Caritas workers who have access to the target group and the appreciation of the local community. The project also involved fully equipping ambulances in the area.

Assistance to Internally Displaced Persons in the Transcarpathian Region

May 2022 – December 2022

CZK 24,000,000 (Ministry of Foreign Affairs of the Czech Republic, Caritas collections)

This project was focused on the creation of temporary housing for internally displaced persons, as the largest number of such persons are located in the Transcarpathia region, as well as on the renovation of collective centres, where small- and medium-scale repairs were carried out and sanitary equipment was replaced.

Emergency support to vulnerable IDPs in Lviv oblast, Ukraine

May 2022 – December 2022

CZK 12,000,000 (Ministry of Foreign Affairs of the Czech Republic, Caritas collections)

The aim of this project was to improve the access of the most vulnerable internally displaced persons to basic services through the distribution of multi-purpose cash assistance. Another integral part of this project was the provision of psychological support in individual and group sessions focused on stabilisation of the situation of internally displaced persons.

Paramedics in Kyiv (Hospitallers)

March 2022 – March 2023

CZK 1,700,000 (ČEZ Foundation)

This project is focused on support for the most well-known Ukrainian organisation of paramedics in Ukraine. Funding was expended on the purchase of necessary first-aid kits.

Projects from Caritas Humanitarian Collections

Humanitarian shipment to St. Lukas Clinic

Ivano-Frankivsk, **budget CZK 60,288** (transport services)

Support of the organisation „Tree of my life“ – the provider of PSS activities within Transcarpathia region **budget CZK 72,345**

To provide the fire and rescue team of the State Emergency Service of Ukraine with lifesaving protective equipment **budget CZK 5,000,000**

Humanitarian shipment of 150 laptops to Ukraine

budget CZK 9,646

(transport services)

Financial assistance for St. Lukas Clinic

Ivano-Frankivsk

in the total amount of CZK 1,475,838

ZAMBIA

Humanitarian aid

Despite the fact that the World Bank classified Zambia as a middle-income country in 2011, there is still widespread poverty in the region. Furthermore, the COVID-19 pandemic dampened the economy, which had already been weakened by recent persistent droughts. The most common disasters experienced by Zambia are crop failures caused by drought. The high level of poverty has increased the country's vulnerability to such disasters and reduced the ability of most Zambians to cope with risks to their livelihoods. Paradoxically, Zambia is also a haven for more than 100,000 refugees, mainly from the Democratic Republic of the Congo, as well as from Burundi, Rwanda, Somalia and other countries. These refugees live mainly in the Maheba, Mayukwayukwa and Mantapala refugee camps, which are located in remote rural areas with limited infrastructure and limited access to sources of livelihood.

Tackling food insecurity and malnutrition by promoting nutrition-dense crops in Meheba and Mayukwayukwa Refugee Settlements in Zambia **January 2022 – December 2022**

CZK 5,555,600 (Ministry of Foreign Affairs of the Czech Republic, Three Kings Collection)

This project was focused on increasing the consumption of nutritious food by supporting 1,000 farmers, who cultivated 1,500 lim (0.25 hectare, the unit commonly used by smallholding farmers in Zambia) of nutrient-rich crops in the Meheba and

Mayukwayukwa refugee camps. Another aim of the project was to improve the food security and nutrition of 200 of the most vulnerable households through support for domestic gardens in the same refugee camps.

Innovative technological solutions for climate resilience in Western Province of Zambia

January 2022 – December 2022

CZK 2,777,800 (Ministry of Foreign Affairs of the Czech Republic, Three Kings Collection)

In 2022, we supported the Zambian government in strengthening the ability of farmers to plan for climate risks using innovative digital products. Within this project, we trained 88 agriculture officials, who thus gained knowledge about weather index insurance and the virtual market. In addition to that, we also trained 44,039 smallholding farmers on coping with the impacts of climate change through better access to climate information, agricultural insurance and virtual markets.

Development cooperation

Despite its developing economy and abundant natural resources, more than half of Zambia's population still lives below the poverty line. Many people subsist without electricity, running water or access to healthcare. A significant part of Zambia's population suffers from malnutrition. The potential for the country's economic development consists in increasing and diversifying agricultural production, as well as in the development of rural areas and the manufacturing industry.



Enhancing Education (Lusaka) and Livelihoods of Refugees and their Host Communities in Zambia
January 2022 – December 2022

CZK 11,139,828

(UNHCR, Czech Development Agency)

In 2022, in cooperation with the Office of the United Nations High Commissioner for Refugees, we provided support to refugees and host communities, primarily in the areas of economic self-sufficiency and education. Caritas Czech Republic contributed to the education of children and youths from socially vulnerable refugee families, particularly in Lusaka, where it provided tutoring and other social and community services for children and adults via low-threshold centres. In Lusaka and in the Mayukwayukwa and Maheba refugee settlements,

we supported access to sources of livelihood through interventions focused on financial inclusion, development of business skills, support for smallholding farmers and cooperatives, improvement of agricultural productivity, and support for small businesses and manufacturers, as well as through cooperation with the private sector.



Promoting the Production and Consumption of Nutritious Foods through an Integrated Multi-Sectoral Approach in Mongu, Kaoma and Mumbwa Districts, Zambia

January 2022 – December 2022

CZK 12,057,480

(World Food Program, Czech Development Agency)

This project, which was implemented in the Mongu, Kaoma and Mumbwa districts in the Western and Central Provinces, is based on an integrated, multi-sectoral approach to combatting malnutrition. This approach is combined with an effort to ensure the effective utilisation of food, better diversification and efficiency of agricultural production, connection of communities to local markets and support for financial inclusion. The project trains farmers in sustainable agriculture methods and supports the achievement of better yields and prevention of

losses. It assists farmers with establishing contact with buyers and suppliers, while also supporting the involvement of rural communities in savings groups. Another aim of the project is to fill gaps in knowledge about nutrition and health, and to support the provision of optimum care during the first 1,000 days of a child's life. Of no less importance, the project collaborates with schools, whose teachers and students are involved in tending school gardens through health and nutrition clubs.

Silvopastoral systems as a strategy sustainable agriculture for raising the standard of living of small people farmers in the Southern province of Zambia
January 2022 – December 2022

CZK 45,903 (Czech Development Agency)

Within this project, which is focused on increasing the resistance of agricultural production and the landscape to the effects of climate change, Caritas Czech Republic serves as an external consultant for Mendel University in Brno, which is managing the implementation of the project. In 2022, we trained employees of the university in the area of gender mainstreaming in agricultural projects.

Increasing productivity and supporting the development of mango, cassava and organic fertilizer value chains in Western Province, Zambia
January 2022 – December 2022

CZK 4,949,081 (Czech Development Agency, Three Kings Collection)

The aim of this project was to increase agricultural productivity and to bring value added to the production and processing of mangoes, cassava and organic fertiliser in the Mongu district in the Western Province of Zambia. The project was based on the implementation of innovative business plans formulated by five farmers selected in its first phase. Last year, we trained the employees of five enterprises in the operation and maintenance of equipment and in safe food handling and hygiene. The products of four of the five enterprises have been tested and are awaiting certification. In 2022, Caritas also regularly monitored 95 smallholding farmers involved in cassava production.

Sustainable commercial tailoring production in Maheba Refugee Settlement
January 2022 – September 2022

CZK 402,735

(Embassy of the United States of America in Lusaka)

Within this project, Caritas Czech Republic supports an existing group of tailors called the Marvelous Design Tailoring Group, which was established at the initiative of the head tailor in 2017. The project is building on the previous successes of this group composed of members of the refugee community. In 2022, we completed the construction of the tailoring workshop and equipped it with furniture, a solar-powered sewing machine, an industrial cutting machine and an overlock. Last year, we also conducted training with the aim of improving the group's skills. In order to ensure sustainable production, we sought out potential customers and the group signed two long-term contracts with customers upon conclusion of the project.

DAFI Scholarship Programme – Tertiary Education for Refugees

January 2022 – December 2022

CZK 5,778,800 (UNHCR)

In cooperation with the German Embassy in Lusaka, this project aims to improve the access of talented young refugees in refugee camps and urban communities to tertiary education through the provision of DAFI (Deutsche Akademische Flüchtlingsinitiative Albert Einstein) scholarships. In 2022, we thus supported 86 refugees in their studies, providing them not only with tuition, but also a stipend for travel, books and housing. The project also supported students through experienced consultants providing career and psycho-social counselling.

Increasing access to working capital and inputs through promotion of saving groups to farmers and traders

January 2022 – December 2022

CZK 2,700,000 (Financial Sector Deepening Zambia)

This project is related to the implementation of the Financial Inclusion through Traditional Leadership (FIT) project in the Luapula Province. The aim of the project's second phase is to improve the financial inclusion of rural communities in five districts of the province by building up capacities and involving traditional leaders and village structures, and by supporting financial education and the establishment of savings groups by means of



a model based on Master Trainers, i.e. the main instructors who are able to provide training and support the establishment of new collective savings associations.

Developing an integrated approach to farming in the Western Province of Zambia, Phase III

January 2022 – December 2022

CZK 100,000 (Czech Development Agency)

This project is focused on increasing agricultural production and the productivity of small farmers in the Western Province and on increasing the landscape's resilience to the impacts of climate change. Another aim of the project is to increase the income of smallholding farmers and to thus contribute to improving local people's standard of living. Caritas Czech Republic serves as an external consultant for Mendel University in Brno, which is managing the implementation of the project. In 2022, we trained employees of the university in the area of gender mainstreaming in agricultural projects.

Sustainable commercial tailoring production by Lusaka Urban Refugees

October 2022 – December 2022

CZK 150,000

(Embassy of the United States of America in Lusaka)

The aim of this project is to establish sustainable and commercial tailoring production for refugees and host communities in Lusaka through the construction and equipping of a tailoring workshop, improvement of the tailors' capacities and facilitation of contact with markets. In 2022, we selected a site for the establishment of a tailoring workshop at the Makeni transit centre. We will completely renovate and equip the selected premises.

OVERVIEW OF FOREIGN PROJECTS



IN THE ARCHDIOCESAN AND DIOCESAN CARITAS ORGANISATIONS IN 2022

BRNO DIOCESAN CARITAS

Moldova • **Support for the Hippocrates Centre in Dorotskaya** (social care and healthcare) development of home healthcare, outpatient care and field social care, strengthening of the role and quality of care services in the home and community environments.

BRNO DIOCESAN CARITAS HODONÍN DISTRICT CARITAS

Romania • **Provision of care services and humanitarian aid in Banat** (social and health care, material aid) – support for care and assistance services for seniors in six Czech villages (including a contribution to caregivers' salaries, spiritual support from the ranks of priests and material assistance), provision of hygienic products, clothing and shoes, non-perishable food, school supplies and toys, among other things. • **Provision of dental care in Banat** (healthcare) – assurance of the operation of the dental clinic (four to five times per year) thanks to the volunteer work of doctors and medical personnel, including dental materials and instruments, complete service inspection of all instruments.

BRNO DIOCESAN CARITAS TŘEBÍČ DISTRICT CARITAS

Ukraine • **Support for elderly, sick, abandoned and poor people in the Velykyi Bereznyi region** (social care and healthcare) – care for the homeless, the poor and people who are unable to secure the means of basic subsistence, care for the elderly and ill seniors and people who are socially needy in various ways; in 2022, aid was extended to people fleeing the occupied and war-torn area. • **Field service for Melitopol and its surroundings** (social care and healthcare) – care for lonely and ill seniors, people struggling with addictions and socially needy people in the Zaporizhzhia region of Ukraine; the content of aid comprised: medications, heating for the winter period, hygienic items, assistance for securing basic dignified house, etc. The city came under occupation by the Russian army in 2022; however, Caritas Melitopol continued to provide assistance to clients despite the difficult conditions.

BRNO DIOCESAN CARITAS ZNOJMO DISTRICT CARITAS

Ukraine • **Assistance for poor families** (material aid, social care) – material aid for poor families with children in Zakarpattia, Perychin, Mukachevo and Lviv. • **Assistance for victims of the military conflict** (material aid, humanitarian aid) – social and material aid for victims of the military conflict in Zolochiv, Lysychansk and the surrounding area. • **Treatment of children and adults** (healthcare) – payment of medical expenses of children and adults in Mukachevo and Perychin. • **Uzhorod halfway house** (social care) – assistance for adolescent children who are leaving children's homes, state boarding schools or socially disadvantaged families and providing them with temporary housing and facilities until they become independent. • **Crisis centre lunches for children** (material aid, social care) – provision of meals for children at the Lviv Caritas crisis centre.

Total amount:
CZK 4,268,478

ČESKÉ BUDĚJOVICE DIOCESAN CARITAS

Total amount:
CZK 1,267,347

Belarus • **Long-Distance Adoption in Belarus** (social care) – support for children from incomplete or socially disadvantaged families with the aim of improving their social and health situation. • **Assistance with temporary housing for socially disadvantaged families with children suffering from cancer** (social care) – support for a Minsk Caritas project making it possible to provide temporary housing for socially disadvantaged families with children suffering from cancer during the course of treatment. • **Children of the Street** (social care) – material, food and other aid for needy children in the Pinsk Caritas organisation's area of operation. **Bulgaria** • **Stara Zagora low-threshold facility for children and youths** (social care) – support for the activities of children and youths from the socially disadvantaged Roma community. **Zimbabwe** • **Donated Home in Zimbabwe** (social care, education) – support for children from the Mary Ward Children's Home in Kwekwe (payment of tuition fees, clothing, food, healthcare, children's intellectual development).

HRADEC KRÁLOVÉ DIOCESAN CATHOLIC CARITAS

Total amount:
CZK 10,850,301

India • **Long-Distance Adoption[®]** (education) – financial support for the education of poor children in their cultural environment. • **Education centre for children** (education) – school-age children are provided with tutoring and help with homework during the afternoon and evening hours. • **Qualification courses** (education) – courses for young people who are at a disadvantage on the labour market – the project gives them the opportunity to be trained in the field of tailoring or to become professional drivers. • **University** (education) – support for university students from destitute families. • **Homes for the poor** (housing) – construction of small homes for poor families and repair of old homes. • **Equipping and operation of a boarding school** (education) – feeding and housing of children at a boarding school in Karadi, maintenance of and investment in the school. • **Activation programmes** (education) – support for pupils and students in their learning ability, personal development and career counselling (preparation for future job interviews).

LITOMĚŘICE DIOCESAN CARITAS

Total amount:
CZK 520,448

Mongolia • **Support for the Salesian Dona Bosco Centre, Bayanzurkh District** (drinking water supply, health, education) – support for children, provision of extracurricular activities and clubs, payment of tuition fees, tutoring, support for basic technical skills of gifted children and children from the poorest areas. In addition to that, we were able to purchase food packages and carry out necessary repairs to the local well that provides drinking water for all of the people in the area. • **Support for the Verbist Care Centre** (education) – support is focused on street children and youths who either do not have parents or are from the poorest backgrounds. The home provides these children with the basic necessities for survival - heat and food; children can use its facilities for study and can participate in a broad range of extracurricular activities.

OLOMOUC ARCH- DIOCESAN CARITAS

Total amount:
CZK 7,685,082

Haiti • **Long-Distance Adoption, support for communities, school equipment, support for livelihoods** (education, healthcare, housing, structural support) – provision of elementary education to children and young people in Baie de Henne, Gonaïves, Roche and Bateau, development of teachers and school facilities, promotion of a dignified and high-quality life. **Ukraine** • **Child homelessness in Ukraine, socially disadvantaged families, humanitarian aid, material aid and support for local partners** (social care, healthcare, sustenance, education, structural support) – support for Ukraine during the armed conflict, support for the children's home for boys in Bortniki, social dining hall for children in Lopatyne, food pantry and renovation of facilities for homeless people in Ternopil, support for socially disadvantaged youths' studies at higher vocational schools and universities, support for the development of partner organisations.

OSTRAVA- OPAVA DIOCESAN CARITAS

Total amount:
CZK 9,359,200



Czech Republic • Capacities for Development IV (capacity building) – strengthening the independence, expertise and cooperation of new and existing partner organisations in Ukraine and Moldova in the area of operation of non-governmental non-profit organisations. **Moldova • Grigorauca health and social centre** (social care and healthcare) – support for a home-care centre for seniors. • **Dignified life** (social care) – support for selected seniors in the Singerei region. **Ukraine • Long-Distance Adoption** (social care) – assistance for socially disadvantaged children (families). • **Dignified life** (social care) – assistance for seniors and disabled people on the principle of targeted support from individual donors (adoption) in the Zakarpattia Oblast. • **Usť Chorna Home for Peaceful Old Age** (social care) – support for a home for disabled seniors in the Zakarpattia Oblast. • **Home** (social care) – support for the Town of Mercy children's home in the Ivano-Frankivsk Oblast. • **Assistance for victims of conflict** (social care) – assistance for people affected by the fighting in Ukraine. • **St. Nicholas's gift to children in combat zones** (social care) – one-off giving of gifts to children living in combat zones in eastern Ukraine on the feast day of St. Nicholas. • **Food packages for eastern Ukraine** (humanitarian aid) – assistance in the form of food and hygiene packages for people affected by the conflict in the eastern part of the country. • **Unexpected aid requests** (social care) – support for children, socially disadvantaged families and seniors in the Donetsk and Zakarpattia Oblasts and Kyiv. • **Support for the youth centre in Novoselytsia** (youth care) – support for the centre and English camp for children. • **Support for activities in Zakarpattia** (social care, education) – support for university students, treatment and rehabilitation of seriously ill children and seniors. • **Home for mothers and their children in Odesa** (social care) – support for mothers and their children and pregnant women in crisis situations in Odesa and its surrounding area. • **Support for socially disadvantaged children and families in Zhytomyr** (social care) – support for ten socially disadvantaged families with children, partner equipment, monitoring and training. • **VS/DMS** (social care) – giving of gifts to children living in combat zones on the feast day of St. Nicholas. • **Purchase of medications and medical equipment** (material aid) – purchase of tourniquets and other medical devices. • **Support for training and micro-financing in Zaporizhzhia** (development cooperation) – training in the area of business and self-employment, microfinancing of projects in Zaporizhzhia. • **Kalush rehabilitation centre** (development cooperation) – the aim of the programme is to create conditions for the psychological rehabilitation of war veterans in eastern Ukraine (ATO, OOS) and their families. • **AD and DZ joint fund** (development cooperation) – support for socially disadvantaged people and refugees.

PLZEŇ DIOCESAN CARITAS

Total amount:
CZK 1,497,927

Bolivia • Long-Distance Adoption (education) – contribution for education. • **Paraba Azul** (education) – project focused on support for the artistic, extracurricular education and development of children. **Ecuador • Long-Distance Adoption** (education) – contribution for education. **Paraguay • Long-Distance Adoption** (education) – contribution for education. **Peru • Long-Distance Adoption** (education) – contribution for education. • **AMMERE – Care for underage mothers with limited economic means** (social care, healthcare and education) – non-financial aid for young mothers aged 12-16 years living in extreme poverty regardless of their race or religion.

PRAGUE ARCH- DIOCESAN CARITAS

Total amount:
CZK 22,408,588



Albania • Long-Distance Adoption® (education, social care) – contribution to university students for education. **Belarus • Long-Distance Adoption®** (education, healthcare and social care) – material, social and spiritual support for socially disadvantaged families in cooperation with the Caritas organisations in Vitebsk and Grodno. • **Seniors' home in Krasnopol** (healthcare and social care) – support for a seniors' home (material aid, personal care packages). • **Assistance for seniors in the Grodno Oblast** (healthcare and social care) – mobile assistance for seniors (material aid, medications, consultations). • **Backpacks for children** (education, healthcare and social care) – purchase and distribution of school backpacks for socially disadvantaged children in the Long-Distance Adoption programme. • **Seniors' home in Krichev** (healthcare and social care) – support for a seniors' home (material aid, personal care packages). **India • Long-Distance Adoption®** (education, healthcare and social care) – contribution to pupils and students for education, support for communities. • **Financial support for 195 families to improve their financial situation** (development aid, sustenance and sources of livelihood) – support for IGP, small business, agriculture, healthcare. • **Livelihood initiatives for socially disadvantaged families** (development aid, sustenance and sources of livelihood) – support for IGP, small business, agriculture, healthcare. • **Support for socially disadvantaged families, healthcare and support for children's nutrition** (development aid, sustenance and sources of livelihood, agriculture, healthcare) – support for IGP, small business, agriculture, healthcare. • **Support for socially disadvantaged families through IGP projects** (development aid, sustenance and sources of livelihood, agriculture) – support for IGP, small business, agriculture, healthcare. • **Support for socially disadvantaged families in small business** (development aid, sustenance and sources of livelihood, agriculture) – support for IGP, small business, agriculture, healthcare. • **Purchase of IT equipment for schools** (education, development aid). **Congo • Long-Distance Adoption®** (education, healthcare and social care) – contribution to pupils and students for education, support for communities. **Kyrgyzstan • Assistance for victims of domestic violence and poor families with children in Bishkek** (social care) – the aim is to help families orientate themselves in difficult life situations, gain stability and return to everyday life. **Uganda • Czech Hospital of St. Charles Lwanga** (healthcare) – arrangement of healthcare for people in the Buikwe region, operation of a mobile clinic, health education, provision of preventive care. • **Long-Distance Adoption®** (education, healthcare and social care) – contribution to pupils and students for education, support for communities. • **Construction of wells in the Nebbi diocese** (development aid) – construction of drinking-water sources: drilling of five wells in the Nebbi region. **Uzbekistan • Fight against poverty – support for children from dysfunctional families + purchase of medicine for the poor** (social care) – support for the activities of an activation centre for socially disadvantaged families with children. **Zambia • Long-Distance Adoption®** (education, healthcare and social care) – contribution to pupils and students for education, support for communities (micro-loans, literacy courses, IT education).





GLOBAL EDUCATION AND AWARENESS: YOUNG CARITAS

Caritas Czech Republic supports the sharing and development of solidarity and social responsibility among the emerging generations within the Global Education and Awareness section, which brought to the Czech Republic the pan-European Young Caritas platform specialising in the involvement of young people in public life through volunteering and informal education. A major challenge for the section last year was the adaptation and integration of refugees from Ukraine. Young Caritas is also introducing the international concept of Sustainable Development Goals (SDGs) to the general public.

Young Caritas Advocates

October 2022 – March 2024

CZK 51,340 (Open Society Fund – Active Citizens Fund)

This project works with young people aged 16 to 20 who want to become active citizens and change the world around them. We show them how to proceed and achieve solutions to specific issues in the places where they live. Internal and external experts provide them with education in the areas of communication, civil rights and the social pillar of a sustainable world. Thanks to the project, **participants will understand the concept of sustainability and gain skills and experience that they can use as active citizens.** The project includes the Young Caritas Forum for youth workers and a closing conference, which will be held in spring 2024.

Young Caritas Academy in Prague

October 2021 – September 2023

CZK 1,749,451.83 (City of Prague – OPPGP, ESF)

The purpose of this project is to **introduce the Young Caritas Academy educational programme into Prague schools.** Within the programme, teachers and other professionals systematically enhance their **knowledge and skills in the social pillar of sustainable development.** Using a high-quality and

modern methodology, the programme supports a school environment that motivates students towards social cohesion, encourages them to respect sociocultural diversity, develops their relationship with the surrounding environment, and thus deepens the pro-inclusiveness of the given school. An **online living library** was created within the project, which thus offers a completely new informal educational online tool for the sharing of the broadest range of human experiences through the storytelling method.

Young Caritas Centre

April 2022 – December 2022

CZK 4,992,200 (Ministry of the Interior of the Czech Republic, Ministry of Education, Youth and Sport of the Czech Republic, City of Prague, Academy of Arts, Architecture and Design in Prague)

Since November 2022, the Young Caritas Centre on Haštalská ulice in Prague 1 has served primarily as a place for adaptation and integration activities for refugees from Ukraine. This space was allocated and entrusted to our use free of charge by the Prague 1 Municipal District. However, Young Caritas became involved in helping people newly arriving from Ukraine thanks to volunteers and funds raised in

a public collection at the beginning of March 2022, soon after the war began. Within the YC Centre, there is a club room that's open every weekday, providing schoolchildren with a place to study and create together. There are also Czech language courses for children and adults, career counselling and occasional social gatherings such as St. Nicholas Day and Christmas parties. Together with Czech children, the refugees go on excursions to the surroundings of Prague and the Central Bohemia Region and visit museums and galleries. As a matter of course, there is a professional team composed of pedagogical and social workers supplemented by volunteers. The Young Caritas Centre is an open and safe space where everyone can get involved and develop.

Dialog 2030

January 2022 – December 2022

CZK 1,134,650 (Czech Development Agency) + CZK 126,240 (Three Kings Collection)

This project is an opportunity for young people to become actively involved in achieving the objectives of a sustainable world. It actively **contributes to the fulfilment of three Sustainable Development Goals:** Good Health and Well-Being, Climate Action and Reduced Inequalities, which correspond to the long-term activities of **Caritas Czech Republic.** The project responds to current issues such as Agenda 2030 and the Czech Republic's foreign development cooperation with a deeper focus on sustainability, partnership and the involvement of young people. Within the Dialogue project, panel discussions, conferences and interviews with well-known persons are organised and educational materials are published. The project is building a high-quality



YOUNG caritas^{CZ}

network of partners from the ranks of representatives of the civil, public and private sectors. Through mutual cooperation, it actively contributes **to the development of active citizenship among young people.**

Storytelling for Europe

March 2022 – August 2024

CZK 46,000 (Erasmus+)

Caritas Czech Republic became a partner of the Storytelling for Europe project, which is managed by the Slovak educational company Eduma, n.o. In addition to Caritas Czech Republic, the other partner organisations are Eurospeak Limited of Ireland and Marta Mas Languages of Spain, specifically the Catalonia region. The project has the aim of promoting and **expanding the use of storytelling as an innovative tool for developing young people's competencies in informal and formal education.** In particular, this involves development in the areas of language, critical thinking, empathy, setting values, advocacy and social responsibility, i.e. linguistic, digital, social and civic competencies. Caritas Czech Republic is responsible for the development of an e-learning tool related to storytelling methods.

Young Caritas in the Czech Republic

January 2020 – June 2023

CZK 5,242,701 (Ministry of Education, Youth and Sport of the Czech Republic – OPRDE, ESF)

Young Caritas forms the **basis for working with children and youths** in the area of informal education with emphasis on values education, a participatory approach and positive motivation of young people in the area of social and societal responsibility and active citizenship. We organise summer and autumn day camps and SWAP clothing exchanges for them. Our employees are actively trained and introduce new informal education methods into their work in cooperation with other experts on the given issue. Our partners in this endeavour are the **České Budějovice Diocesan Caritas, Hradec Králové Diocesan Catholic Caritas** and the **Plzeň Diocesan Caritas.**

SUSTAINABLE DEVELOPMENT GOALS

Adopted in 2015, the Sustainable Development Goals are universal objectives for all UN member countries. If these goals are achieved by 2030, all of the world's people will be able to live in a more just, prosperous and peaceful society.

Our planet is currently facing enormous economic, social and environmental problems. In response to these challenges, all UN member countries adopted the **seventeen Sustainable Development Goals**, which represent a programme for the period 2015-2030 with the aim of resolving these acute problems. The SDGs take into account the economic, social and environmental dimensions of sustainable development and set out a plan to eliminate extreme poverty, combat inequality and injustice, and protect our planet from climate change.

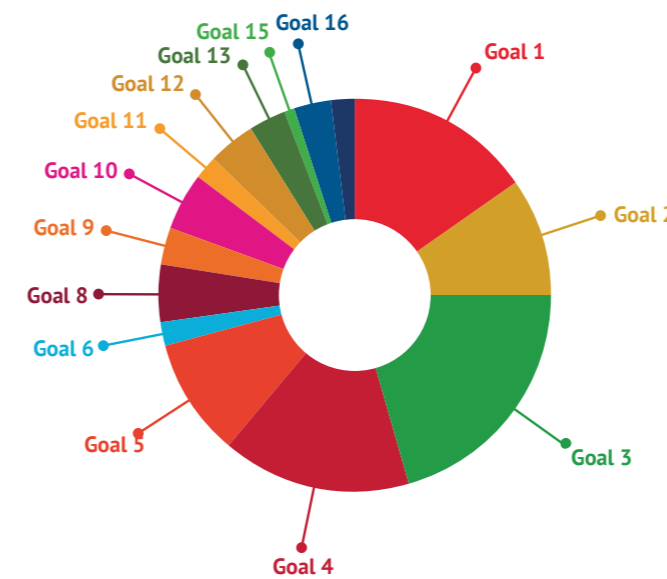
Caritas Czech Republic actively subscribes to this vision of a better future for everyone. This includes fulfilment for specific SDGs through its projects and activities in the Czech Republic and abroad. The SDGs define the world in which we want to live and comprise a plan for improving the conditions and quality of life for all of the world's people by 2030.



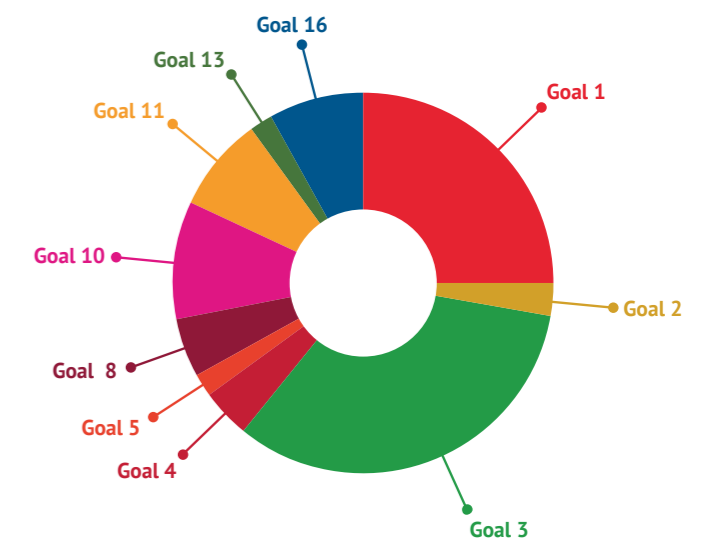
SUSTAINABLE DEVELOPMENT GOALS



SDGs ABROAD



SDGs IN THE CZECH REPUBLIC



FINANCIAL SECTION

COMMENTS ON THE FINANCIAL RESULTS FOR 2022

The accounting unit differentiates the data in the profit-and-loss account according to the principal activity and economic activity. The principal activity consists in charitable activities carried out in connection with projects implemented in the Czech Republic and abroad, advocacy activities, coordination and methodological support for agendas covering social and healthcare services provided by the Caritas Czech Republic network, educational activities and promotion of charitable works. Individual activities are further categorised by department and order, by means of which separate accounting records relating to individual projects are secured. Financing of the principal activity is supported by the secondary economic activity consisting in the operation of the Marianeum Hotel and Training Centre.

The total volume of costs for 2022 amounts to CZK 462,228,000.

The events in Ukraine had a significant impact on the organisation's economic activities. In connection with the tremendous development of humanitarian activities focused on addressing the impacts of the invasion of Ukraine, the organisation's costs increased by 56% in connection with Services in Foreign Projects and by 89% in the area of purchasing equipment and necessities. • The purchase of services, consumed purchases and other related costs of foreign projects and missions in connection with the implementation of humanitarian-aid and development-cooperation projects in the total amount of CZK 379,886,000 comprise the most significant cost item, representing 82% of the organisation's total costs. • This volume also includes costs associated with Emergency Appeal, a nationwide network project implemented in cooperation with Archdiocesan and Diocesan Caritas organisations that are partners of a project focused on helping refugees from Ukraine in the Czech Republic. The costs of analytical and

advocacy activities in the Czech Republic, communication, development of the principal activity and administration and operation within the secondary economic activity comprise 18% of the organisation's total costs.

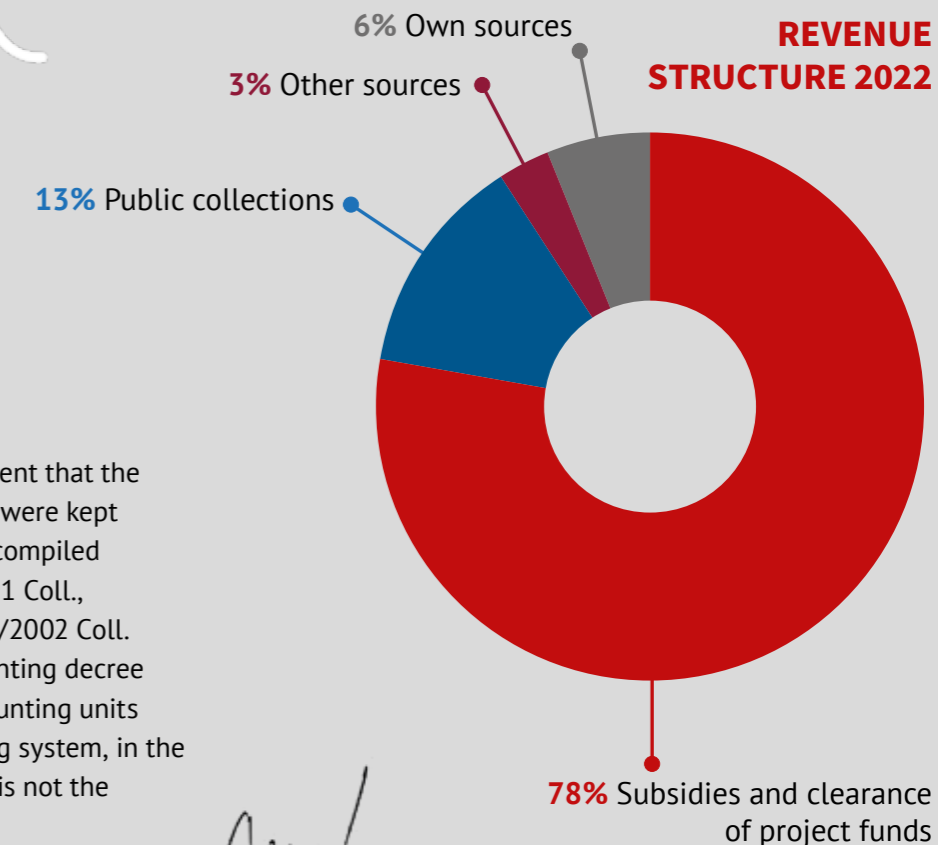
The total volume of revenues for 2022 amounted to CZK 461,550,000.

In connection with the principal activity, the accounting unit generates revenues primarily through subsidies from providers in the Czech Republic and abroad in the total volume of 78%, public collections and other donations for the development of the organisation and its activities. Among public collections, sources include individual and corporate donors and comprised 13% of total revenues in 2022. Other sources to cover costs are donations to support the operation and development of the organisation and the organisation's own resources derived from economic activities, which comprised 9% of revenues in 2022. • Revenues from the sale of services amounted to CZK 22,977,000, of which revenues from secondary economic activities comprised CZK 8,549,000. Revenues from economic activities grew by 104% in comparison with 2021, which reflects the minimal impact of the COVID-19 pandemic on the hotel and training centre, including growth in the clientele associated with the digitalisation of hotel's operations and improvement of its conferences services. • The clearance of public collections in relation to individual implemented projects and the provision of targeted assistance for the needy reached the total amount of CZK 60,554,000. In connection with public collections, over 260% more resources were used to help the needy, which was due entirely to the resources provided by our donors for the purpose of supporting Ukraine.

The total financial result after tax for 2022 is a loss in the amount CZK 678,000.

The financial result is influenced by exchange-rate losses connected with the implementation of foreign projects..

Other commented facts form part of the Annex to the Financial Statements.



Auditor

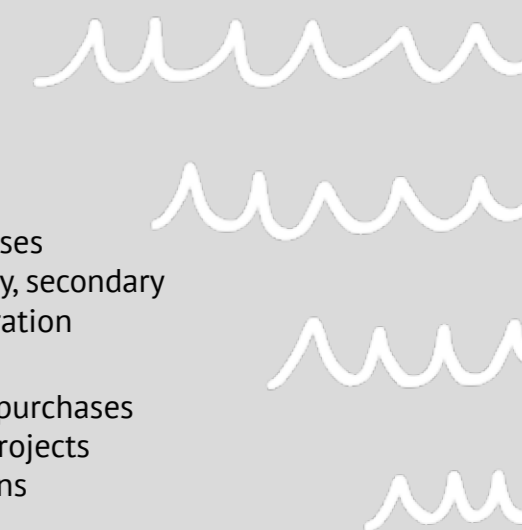
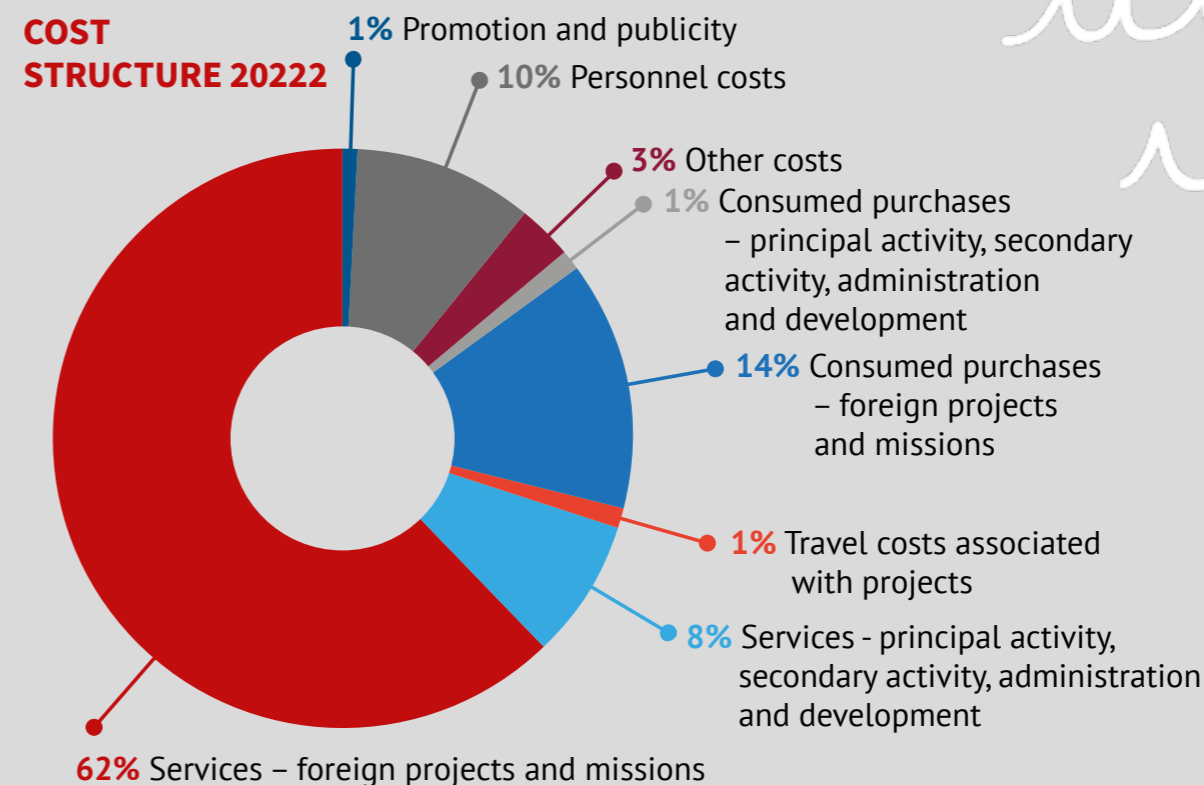
The auditor confirmed in its statement that the accounts of Caritas Czech Republic were kept and the financial statements were compiled in accordance with Act No. 563/1991 Coll., on Accounting, and Decree No. 504/2002 Coll. (as amended), which is an implementing decree to the aforementioned Act for accounting units using the double-entry bookkeeping system, in the case of which conducting business is not the principal subject of activity.

Flašková

Ing. Marie Flašková, PhD.
Chief Accountant, Caritas Czech Republic

Jitka Jandáková

Ing. Jitka Jandáková, MBA
Head of the Economic and Administrative Department, Caritas Czech Republic



COSTS AND REVENUES OF ALL CARITAS ORGANISATIONS IN THE CZECH REPUBLIC IN 2022 (in CZK thousands)

Indicator	Praha	České Budějovice	Plzeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava- Opava	Greek Caritas	Caritas CR	Total
Consumption of materials, goods and energy	57,663	39,408	52,503	71,326	92,480	110,067	151,221	130,579	0	68,609	773,856
Services	56,016	34,071	30,357	33,933	81,849	92,458	93,956	77,450	64	313,553	813,696
Wage costs without other personnel costs	274,774	201,764	202,985	273,146	491,637	576,764	732,988	481,188	0	30,746	3,265,992
Other pers. costs (agreement on work/activity / on performance of work)	21,725	10,510	9,133	7,957	29,511	4,055	33,917	15,053	181	2,457	134,499
Social-security and health insurance	94,470	68,425	68,806	91,669	167,795	187,245	249,299	159,804	37	10,706	1,098,256
Other personnel costs	6,361	1,788	4,487	4,394	17,877	14,864	12,589	17,446	0	985	80,791
Other costs	53,352	16,569	4,973	15,789	19,698	4,003	26,466	14,921	190	33,595	188,821
Write-offs + residual price of property sold	17,043	10,277	11,457	11,256	40,663	36,960	39,429	31,974	0	1,577	200,636
Total costs	581,404	382,812	384,701	509,470	941,510	1,026,416	1,339,865	928,415	472	462,228	6,557,293
Revenues from own activities and services	131,786	70,375	105,906	118,735	97,413	138,169	291,903	284,561	0	22,977	1,261,691
Revenues from services within IP	0	372	0	1,943	61,795	54,139	9,042	0	0	0	127,291
Revenues from health insurance companies	54,203	40,967	33,744	52,971	217,333	234,996	170,548	89,151	0	0	893,907
Subsidies from the MEYS for social services	97,214	1,392	5,183	6,543	102,473	4,632	1,331	1,180	0	0	219,948
Subsidies from the MEYS for other projects	6,115	425	0	13,527	29,906	2,535	8,477	800	0	0	61,785
Subsidies from the regions for soc. services from MEYS funding	136,777	175,207	147,738	217,340	219,841	327,830	578,516	316,781	0	0	2,120,030
Subsidies from the regions for social services from regional funding	52,299	14,753	11,282	4,472	45,183	56,423	98,981	37,692	0	0	321,085
Subsidies from the regions for other projects	378	254	0	1,276	5,217	10,007	6,591	4,149	0	2,709	30,581
Other ministries and the Office of the Government	9,544	9,257	518	3,650	18,784	22,154	17,599	5,824	0	49,395	136,725
Subsidies from towns and cities for social services	12,396	23,411	36,532	17,810	41,534	94,486	55,544	70,108	0	0	351,821
Other subsidies for social services – EU	18,350	12,297	7,359	25,797	13,324	3,583	5,214	20,832	0	0	106,756
Other subsidies (e. g. Office of the Government, other EU)	5,414	5,025	8,398	24,031	23,305	2,380	18,427	46,158	0	42,411	175,569
Other revenues	20,734	17,304	11,043	10,262	41,052	33,313	32,790	30,809	0	271,526	468,831
Donations	46,112	13,998	17,121	16,641	40,132	6,734	37,686	22,705	226	11,914	213,269
Donations from towns and cities	277	330	298	1,104	4,965	4,490	4,075	4,386	0	0	19,925
Church collections, including Lenten Alms	699	0	266	210	1,225	2,240	3,586	135	108	0	8,469
Public collections	3,026	280	0	612	3,171	28,940	3,320	260	0	60,618	100,227
Total revenues	595,324	385,647	385,388	516,944	966,653	1,027,051	1,343,630	935,531	334	461,550	6,618,052
Economic result	13,920	2,835	687	7,474	25,143	635	3,765	7,116	-138	-678	60,759
Acquisition of building investment, including land	9,399	3,959	207	47,078	36,294	7,862	20,595	35,481	0	0	160,875
Acquisition of machines and equipment	2,312	6,605	6,311	9,596	36,011	32,804	40,172	18,228	0	900	152,939
Total investment expenditures	11,711	10,564	6,518	56,674	72,305	40,666	60,767	53,709	0	900	313,814
Investment subsidy	3,365	9,015	4,567	37,720	30,017	0	45,457	79,371	0	0	209,512
Number of employees	890	593	554	799	1,441	1,354	1,964	1,567	0	73	9,235
physical employment as at 31 December without other personnel costs	701,94	522	503,9	690,56	1,230	1,266	1,728,53	1,352	0	69	8,064
average converted for the whole year without other personnel costs											

NOTES TO THE FINANCIAL STATEMENTS

PREPARED AS AT 31 DECEMBER 2022



Caritas Czech Republic

INDEPENDENT AUDITOR'S REPORT
AS AT 31 DECEMBER 2022



The document is an English translation of the Czech auditor's report.
Only the Czech version of the report is legally binding.

INDEPENDENT AUDITOR'S REPORT on the financial statements as at 31 December 2022 of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic)

Identification data:

Company name:	Charita Česká republika (Caritas Czech Republic)
Registration number:	701 00 969
Company address:	Vratislavova 1460/12 110 00 Prague 1
Balance sheet date:	31 December 2022
Audited period:	from 1 January 2022 to 31 December 2022
Financial reporting framework:	Czech accounting regulations
Date of issue auditor's report:	13 June 2023
Auditor:	Erik Durkán Licence No. 2407 Moore Audit CZ s.r.o. Licence No. 599



The document is an English translation of the Czech auditor's report.
Only the Czech version of the report is legally binding.

Independent Auditor's Report for the founders of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic)

Opinion

We have audited the accompanying financial statements of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic, hereinafter also the "Company") prepared in accordance with accounting principles generally accepted in the Czech Republic, which comprise the balance sheet as at 31 December 2022, the profit and loss account from 1 January 2022 to 31 December 2022 and notes to the financial statements, including a summary of significant accounting policies and other explanatory information. For details of the Company, see Note 1. to the financial statements.

In our opinion, the financial statements give a true and fair view of assets, liabilities and equity of ecclesiastical legal entity Charita Česká republika (Caritas Czech Republic) as at 31 December 2022, and of its expenses, revenues and loss for the accounting period from 1 January 2022 to 31 December 2022 in accordance with accounting principles generally accepted in the Czech Republic.

Basis for Opinion

We conducted our audit in accordance with the Act on Standards of the Chamber of Auditors of the Czech Republic, which are International Standards on Auditing (ISAs), as amended by the related application clauses. Our responsibilities under this law and regulation are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Act on Auditors and the Code of Ethics adopted by the Chamber of Auditors of the Czech Republic and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information in the Annual Report

In compliance with Section 2(b) of the Act on Auditors, the other information comprises the information included in the Annual Report other than the financial statements and auditor's report thereon. The statutory body of the Company is responsible for the other information.

Our opinion on the financial statements does not cover the other information. However, in connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. In addition, we assess whether the other information has been prepared, in all material respects, in accordance with applicable law or regulation, in particular, whether the other information complies with law or regulation in terms of formal requirements and procedure for preparing the other information in the context of materiality, i.e. whether any non-compliance with these requirements could influence judgments made on the basis of the other information.



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Based on the procedures performed, to the extent we are able to assess it, we report that:

- The other information describing the facts that are also presented in the financial statements is, in all material respects, consistent with the financial statements; and
The other information is prepared in compliance with applicable law or regulation.

Responsibility of the Statutory Body for the Financial Statements

The statutory body of the Company is responsible for the preparation and fair presentation of the financial statements that give a true and fair view in accordance with Czech accounting regulations and for such internal control as statutory body determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the statutory body of the Company is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the statutory body either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the above mentioned regulations will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the above law or regulation, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the statutory body in the notes to the financial statements.
Conclude on the appropriateness of the statutory body's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw



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attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
Evaluate the overall presentation, structure and content of the financial statements, including the notes to the financial statements, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the statutory body regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Prague, 13 June 2023

Handwritten signature of the auditor

Moore Audit CZ s.r.o. Licence No. 599 Karolínka 661/4, 186 00 Praha 8

Represented by Lukáš Durkán

Handwritten signature of the statutory auditor

Statutory auditor, Licence No. 2407

Table with 5 columns: Indicator name, Line number, and four columns of numerical values. Rows include Material in transit, Work-in-progress products, Finished goods, and various receivables and payables.

PRO IDENTIFIKACE FOR IDENTIFICATION Moore Audit CZ s.r.o. Ev. číslo oprávnění 599 Karolínka 661/4, Karlín 186 00 Praha 8

Table titled LIABILITIES with 5 columns: Indicator name, Line number, and four columns of numerical values. Rows include Own resources, Equity, Funds, and various provisions and payables.

PRO IDENTIFIKACE FOR IDENTIFICATION Moore Audit CZ s.r.o. Ev. číslo oprávnění 599 Karolínka 661/4, Karlín 186 00 Praha 8

Financial statements as at 31 November 2022

Company name: Charita Česká republika

Company address: Vladislavova 1460/12, Praha 1 110 00

Legal form: Ecclesiastical legal person

Registration number: 871-00-702/1999

Main activity: Provision and operation of charitable, social and health services and facilities, implementation of humanitarian aid and development cooperation directly or through the individual and/or diocesan and diocesan in the Czech Republic and foreign missions outside the Czech Republic.

Secondary (economic) activity: Economic activity to raise funds for the implementation of our activities.

Date: 13 June 2023

Authorized body of accounting unit: Mgr. et Mgr. Lukáš Čurylo, Statutory body

BALANCE SHEET as of 31/12/2022. Table with 5 columns: Indicator name, Line number, and four columns of numerical values. Rows include Fixed assets, Tangible fixed assets, and Long-term investments.

PRO IDENTIFIKACE FOR IDENTIFICATION Moore Audit CZ s.r.o. Ev. číslo oprávnění 599 Karolínka 661/4, Karlín 186 00 Praha 8

PROFIT AND LOSS STATEMENT as of 31/12/2022. Table with 5 columns: Indicator name, Number of line, and four columns of numerical values. Rows include Costs, Personnel expenses, and Total costs.

PRO IDENTIFIKACE FOR IDENTIFICATION Moore Audit CZ s.r.o. Ev. číslo oprávnění 599 Karolínka 661/4, Karlín 186 00 Praha 8

Table with 5 columns: Indicator name, Line number, and four columns of numerical values. Rows include Operational grants, Total contributions received, and Receipts for sale of assets.

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

NOTES TO THE FINANCIAL STATEMENTS

Prepared as at 31 December 2022

Charita Česká republika

Vladislavova 1460/12, 110 00 Prague 1, ID: 70100969

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

I.5. Cash and securities	Cash and securities are valued at their nominal values. Separate bank accounts are set up for received funds from collections and selected tied donations (grants), on which these funds are registered and reported.
I.6. Foreign currency transactions	During the accounting period, the organization converts receivables and payables denominated in foreign currencies into Czech currency at the fixed monthly exchange rate announced by the CNB on the first day of each calendar month. Foreign exchange differences recognised at the end of the balance sheet date are presented, depending on their substance, in the profit and loss statement under "A.V.19 Exchange rate losses" or under "B.IV.8 Exchange rate gains". At the end of accounting period the value of funds, liabilities, receivables, subsidies and grants denominated in foreign currencies are converted into Czech currency at the CNB exchange rate as at 31 December. Paid or received advances denominated in foreign currencies that have not been settled by the end of the financial year and are not expected to be repaid are recognised under "B.IV.1 Deferred expenses" and "B.IV.2. Deferred revenues" in accordance with the National Accounting Council's Interpretation I-43 and I-47.
I.7. Accruals	The organisation accounts for deferred expenses. Through deferred costs, it accrues costs that are related to subsequent periods. Deferred income is used mainly for the accrual of subsidies from the state budget, which is described in more details in section I.8.3 Received subsidies.
I.8. Funds and equity	In accordance with accounting regulations, the funds are accounted for as follows: - public collections, which were announced in accordance with Act No. 117/2001 Coll., - and resources received by the company from other persons and companies for the purpose of fulfilling the main mission of the company free of charge: subsidies, donations, tied donations (grants). In the equity accounts, the company accounts for assets acquired from subsidies, grants, donated assets and materials. The balance also includes economic results up to 2003.
I.8.1. Public collection	Within the statement position Own resources in item "A.I.1. Funds", the organisation captures (an analytical distinction according to individual collections within the 911 accounts) resources obtained from public collections. On an ongoing basis, the organisation accounts for the use of the proceeds by double entry to the debit of the public collection fund to the credit of the item in the profit and loss statement "B.IV.9. Settlement of funds" in the case of material consideration for any service provided. In the case of the disposal of a public collection as a financial consideration to another party, the debit to the fund is recorded in the balance sheet against the debit of monetary funds. The reported balance of the public collection fund corresponds to the unused amount from the public collection intended for further use, i.e., the balance of the collection bank account as at the balance sheet date. Any differences between the balance of the collection bank account and the reported balance of the public collection fund are explained in point II. Additional data to the statements.

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

I.8.2. Donation received	Received individual donations are accounted for by the organisation on the date of receipt to the credit of the item "A.I.2. Funds" and to the debit of asset items "B.III.1. Cash in hand" or "B.III.3. Cash at bank". The organisation accounts for the use of donations from the fund by double-entry to the debit of the fund and to the benefit of an item in the Income Statement "B.IV.9. Fund settlement" (financial, non-financial). The reported balance of the individual donation fund corresponds to the amount of unused donations.
I.8.3. Received subsidies	Received subsidies are funds provided from public sources, i.e., mainly from the state budget, from the budgets of local governments, from the sources of state budgets of foreign states and other foreign providers. The organisation accounts for funds from public sources within the Czech Republic when taking a decision in the asset item "B.II.12. Grants receivable and other payments from the state budget" and in the profit and loss statement "B.I.1. Operational grants". In the case of a multi-annual subsidy, the amount corresponding to the unused subsidy in the given year is deferred by the liability account in item "B.IV.2. Deferred revenues". In the event of the grant funds are not exhausted, a liability is reported under liability item "B.III.12. Payables to state budget" in the amount of its unused part. Funds from public sources from abroad are recorded by the organisation at the moment of their receipt to the credit of item "A.I.2. Funds" and to income under item "B.IV.9. Settlement of funds" are charged at the time the costs are incurred. If the costs incurred are higher than the money in the fund, the organisation accounts for a receivable from a foreign donor under item "B.II.17. Other receivables" up to the amount of the subsidy according to the decision on the given subsidy and its non-financed part.
I.8.4. Fixed assets acquired free of charge	In equity under "A.I.1. Equity", the organisation records the sources of the acquisition of fixed assets acquired free of charge intended for use for the main activities. This value is dissolved at the same time as the depreciation of these assets and is shown in the profit and loss statement in item "B.IV.9. Settlement of funds".
I.9. Income tax	The organisation is a public benefit taxpayer in accordance with Section 17a of Act No. 586/1992 Coll., on Income Taxes, as later amended (hereinafter referred to as the ITA). The organisation applies the exemption of gifts pursuant to Section 19b paragraph 7 b) of the ITA whenever possible.
I.10. Error corrections and changes in accounting methods	In 2022, the accounting and reporting of paid and received advances were changed, see section I.6 Foreign currency transactions. Following a revision of the projects in the Zambia and Georgia missions, an adjustment was made to the receivable from the donor for a total amount of TCZK 697.

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

General information	
Accounting period:	1 January 2022 – 31 December 2022
Name:	Charita Česká republika
Office:	Vladislavova 1460/12, 110 00 Prague 1
Legal form:	ecclesiastical legal entity
Statutory authority:	Mgr. et Mgr. Lukáš Curylo
Creation date:	27 December 1999 entered in the Register of Legal Entities of the Ministry of Culture of the Czech Republic, registration number: 8/1-00-702/1999
Purpose (mission):	The Church's service of merciful love to people in distress, danger, and need, regardless of their race, nationality, religion, or national or political affiliation.
Main activity:	Provision and operation of charitable, social and health services and facilities, implementation of humanitarian aid and development cooperation directly or through individual archdioceses and dioceses in the Czech Republic, and foreign missions outside the Czech Republic. Coordination and implementation of immediate and follow-up assistance in disaster and natural disasters. Organising professional courses, training, teaching and educational activities. Advocacy activities, creation of opinions and comments on legal norms of the Czech Republic. Cooperation with other Christian churches and organisations of similar mission operating in the fields of charity, humanitarian, social, health and education.
Secondary (economic) activity:	economic activity in order to obtain funds for the implementation of main activities.
Entity category:	medium size entity
Founder:	Česká biskupská konference, Thakurova 676/3, Praha 6 – Dejvice IČO: 005 40 838

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

I. General accounting principles	The organisation keeps accounts according to Act No. 593/1991 Coll. on Accounting, as amended, and Implementing Decree No. 504/2002 Coll., as amended (hereinafter referred to as "Accounting Regulations"). The values in this appendix are given in thousands of CZK (TCZK), unless otherwise stated.
I.1. Fixed assets	Tangible and intangible fixed assets are assets with a useful life of more than one year and a valuation amount of TCZK 80 or more. The set asset limit has no impact on the reported value of the assets as at 1 January 2022 in the balance sheet. Assets recorded with an acquisition value of TCZK 40 - 80 were fully depreciated in 2021, thus had a zero residual value as at 1 January 2022. Buildings, land and works of art are considered tangible fixed assets, regardless of their cost and useful life. Financial fixed assets are assets with a maturity of more than one year, regardless of valuation. Fixed assets are valued at cost, i.e., including incidental acquisition costs, or at replacement cost (assets acquired free of charge). Depreciation of tangible and intangible fixed assets is regulated by the depreciation plan and the company applies the straight-line method of depreciation. The organisation depreciates buildings for 70 years, cars for 5 years and other separate tangible movables over a period of 5 years. Non-current small tangible assets with a useful life of more than one year, valued at TCZK 5 - 80, are charged to costs and recorded in the operational records. Exceptions are laptops and computers, which are recorded from a value of TCZK 0.
I.2. Securities and shares	The organisation accounts for non-current financial assets with maturities greater than one year or assets due or purchased by the entity for the purpose of ownership interests, in particular shares in a business corporation. The item "A.III.1. Shares – Controlled or controlling entity" as at 1 January 2022 includes ownership in the company Vzdělávací institut CHČR spol., s r.o. See also section "II.2. Shares, participation certificates, bonds, stocks". The organisation records purchased available-for-sale securities in short-term financial assets.
I.3. Inventories	The organisation values inventories at cost including incidental acquisition costs. Donated inventories are valued according to the donation agreement.
I.4. Receivables	Receivables are valued at their nominal value when incurred. In accordance with the decree, an organization may create allowances for receivables in connection with activities which are subject to income tax. Any allowances are then made in accordance with Act No. 593/1992 Coll., on provisions for income tax purposes. The organisation accounts for estimated accounts receivable in the case of written promises of subsidies for activities that have already taken place (reflected in costs) but will not be financially received until a later period. The organisation accounts for the item "B.II.17. Other receivables" in accordance with the right to funds from foreign donors according to the accounting methodology specified in section I.8.3 Received subsidies.

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

II. Additional information to the statements									
II.1. Fixed assets									
Fixed assets – acquisition price – assets A. I. to A. III.									
	Balance as at 31.12.2021	Increase	Disposal	Sale	Decrease	Reporting	Balance as at 31.12.2022		
					Defects/Damages	Donation			
Intangible assets	1 613	-	-	-	-	-	1 613		
Software	1 613	-	-	-	-	-	1 613		
Tangible assets	109 803	900	48	-	-	0	110 655		
Land	19 502	-	-	-	-	-	19 502		
Buildings	87 444	-	-	-	-	-	87 444		
Cars	1 189	900	-	-	-	-	2 089		
Tangible movables and their sets	1 668	-	48	-	-	-	1 620		
Incomplete fixed assets	-	-	-	-	-	-	0		
Fixed assets – depreciation – assets A. IV.									
	Balance as at 31.12.2021	Increase	Disposal	Sale	Decrease	Reporting	Balance as at 31.12.2022		
					Defects/Damages	Donations			
Intangible assets	1 538	75	-	-	-	-	1 613		
Software	1 538	75	-	-	-	-	1 613		
Tangible assets	35 855	1 562	48	-	-	-	37 399		
Land	0	-	-	-	-	-	0		
Buildings	33 678	1 155	-	-	-	-	34 833		
Cars	722	263	-	-	-	-	985		
Tangible movables and their sets	1 455	84	48	-	-	-	1 491		
Incomplete fixed assets	0	-	-	-	-	-	0		

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Caritas Czech Republic (Charita Česká republika) ID: 70100969, headquarters:
Vladislavova 1460/12, 110 00 Prague 1
Notes to the financial statements prepared as at 31 December 2022

Fixed assets – Net book value				
		Balance as at 31.12.2021	Balance as at 31.12.2022	
Intangible assets		75	0	
Software		75	0	
Tangible assets		73 948	73 946	
Land		19 502	19 502	
Buildings		53 766	52 611	
Cars		467	1 104	
Tangible assets and their sets		213	129	
Incomplete fixed assets		0	0	
II.2. Shares, participation certificates, bonds, stocks				
As at 31 December 2022, the organisation is the only partner in the company Vzdělávací institut CHČR spol. s r.o. The acquisition price of a given share is TCZK 200 and is reported under balance sheet item "A.III.1. Shares – controlled or controlling entity". In 2022, the controlled entity underwent liquidation and on 4 January 2023 was deleted from Commercial Register. The share of TCZK 200 was transferred to the organization's operating account. The organisation records the following equity securities held for trading under a balance sheet item "B.III.4. Equity securities held for trading":				
ISIN	NAME	VALUE in CZK	NUMBER of PCS	TOTAL in CZK as at 31 December 2022
CZ0005112300	ČEZ	100,00	235	23 500,00
C50008438560	Cukrárna Karlín	1 000,00	9	9 000,00
C50008435253	Lázně Pouchábrdy	1 000,00	6	6 000,00
C50008430857	Michelské Peřámy	19,00	32	628,00
C50005021351	Tesla Karlín	680,00	19	12 910,00
Total				52 028,00
II.3. Overdue debts due to taxes, social or health insurance				
The organisation does not record such debts.				
II.4. Long-term liabilities				
The organisation does not record any long-term liabilities with a maturity of more than 1 year from the balance sheet date.				
II.5. Off-balance sheet assets				
The organisation does not record any assets not listed on the balance sheet.				
II.6. Off-balance sheet liabilities				
The organisation does not record any liabilities that are not recognized in the balance sheet at the balance sheet date.				

Strana 8/16

II.7. Personnel expenses

Average (recalculated) number of employees

Average number of employees in 2022	Average number of employees in 2021
62,68	52,67

of which members of the governing bodies

Average number of managers in 2022	Average number of managers in 2021
6	6

Personnel costs for employees

	2022 (in TCZK)	2021 (in TCZK)
Labour costs	33 203	25 136
Statutory insurance	10 706	7 997
Other social insurance	0	0
Statutory social costs	985	663
Other social costs	0	0

The members of the governing bodies were provided with remuneration in the total amount of TCZK 50.3, no functional benefits were provided, nor were they provided with any loans, credit, security or other benefits. The members of the bodies have no participation in the entities with which the organisation entered into contractual relations in 2022.

II.8. Remuneration received by the statutory auditor

Remuneration to the auditor for the audit of the financial statements is provided in accordance with the concluded contract on audit services in the amount of TCZK 79 without VAT.

II.9. Pledges and guarantees

The assets of the organisation are not encumbered by any lien. The organisation did not provide or accept any guarantees.

II.10. Own resources

A brief overview of the development of own resources is presented in the following table:

	Initial balance as at 31.12.2021	Movements +/-	Transfers	Corrections	Balance as at 31.12.2022
A. Own resources	149 588	117 577	0	-3 132	363 033
A.1. Equity	37 871	-566	0	0	37 305
Allocation of depreciation from operating activities to income	--	669	--	--	669
Material donations	--	103	--	--	103
A.1.2. Funds	111 083	117 935	--	0	229 018
Drawing / allocation to funds	--	117 935	--	--	117 935
Dissolution of the reproduction fund	--	--	--	--	--
A.1.3. Valuation differences from revaluation of financial assets and liabilities	-223	--	--	--	-223
A.1.1. Profit and loss account	-491	-491	631	--	-491
A.1.1. Retained earnings, accumulated losses	49 488	0	-631	-1 005	47 856
Dissolution of the reproduction fund	--	--	--	--	--

II.10.1. Equity

The value of equity consists of the reproduction price of fixed assets acquired free of charge and used for the main activity.

Name of the property	Net book value as at 31.12.2022	Net book value as at 31.12.2021
Vládkova land	15 375	15 375
Tuněchův land	1	1
Vládkova 12 building	21 826	22 495
Material donations	103	0
Total	37 305	37 871

II.10.2. Funds

	Initial balance as at 31.12.2021	Increase - funds received, donations	Reduction - drawing, providing gifts	Return of urgent funds / correction	Receivables from the donor	Balance as at 31.12.2022
Total funds	111 083	602 933	533 780	0	19 182	239 018
Public collection	59 004	351 807	268 670	0	0	142 141
Subsidies from the EU and foreign governments	38 749	191 294	223 395	0	17 073	23 721
Other funds	13 330	109 432	61 716	0	2 109	63 156

II.11. Subsidies received

In 2022, subsidies were received and drawn on from providers in the Czech Republic and abroad. The overview below quantifies the amount of subsidies drawn from individual providers for 2022.

Date of the beginning of the collection: 1.12.2012

Collection end date: indefinite

Purpose of the collection

The provision of charitable care in the Czech Republic in the social and health field, support for sustainable development and the development of a civil society, support for the construction, modernisation and operation of charity nursing and care centres, crisis humanitarian aid in the Czech Republic and abroad, coordination, methodological support within charity networks, educational activities and the promotion of charitable work.

Revenue of the collection in 2022 in TCZK

Gross proceeds of the collection: 142 127

Net proceeds of the collection: 137 832

Net yield for use including the net yield from previous years:

Used in 2022: 144 361

For further use: 129 381

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources.

FOREIGN HUMANITARIAN COLLECTION

Negotiation number and date of decision: ref. S-MHMP/1483969/2012.1485728/2012 of 16. 11. 2012

Collection account number: S5660022/0800

Person authorised to act in the matter of the collection: Mgr. Jakub Liška

Date of the beginning of the collection: 1.12.2012

Collection end date: indefinite

Purpose of the collection

The preparation, development and implementation of projects in the field of social care, health, education and training abroad, development of cooperation to support renewable livelihoods and business, providing emergency humanitarian aid in areas affected by natural disasters, military conflicts, ensuring the operation of permanent foreign missions in affected areas.

Revenue of the collection in 2022 in TCZK

Gross proceeds of the collection: 160 500

Net proceeds of the collection: 159 493

Net yield for use including the net yield from previous years:

Used in 2022: 173 400

For further use: 79 369

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources.

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources.

COLLECTION FOR THE CZECH REPUBLIC

Negotiation number and date of decision: ref. S-MHMP/819810/2012, 846629/2012 of 20. 8. 2013

Collection account number: 44665522/0800

Person authorised to act in the matter of the collection: Mgr. Jakub Liška

Date of the beginning of the collection: 1.10.2012

Collection end date: indefinite

Purpose of the collection

Providing assistance to people in need, difficult life situations, seriously ill, people without a home or without a roof, abandoned people, children and mothers with children, the elderly, target groups in the Czech Republic who have found themselves in need due to health, social causes or the impact of life disasters. The Solidarity Military Fund is part of the public collection, established to support professional soldiers, their families and survivors who find themselves in need.

Revenue of the collection in 2022 in TCZK

Gross proceeds of the collection: 17 239

Net proceeds of the collection: 15 761

Net yield for use including the net yield from previous years:

Used in 2022: 48 962

For further use: 7 756

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources. The proceeds of public collections and their use are always recorded in accordance with the accounts of the given public collection at the end of the decisive period for drawing.

The amount for further use is deposited in a collection account and recorded in a special fund in the organisation's own resources. The proceeds of public collections and their use are always recorded in accordance with the accounts of the given public collection at the end of the decisive period for drawing.

Description of the difference between the state of funds and the state of financial resources

The difference between the state of Three Kings collection and the state of financial resources as at 31 December 2022 is TCZK 600. This difference is the amount of funds intended to cover costs in 2022, when their physical drawing from the bank account was made in the period 01-04/2023.

The difference between the state of the public collection fund for the Czech Republic and the state of financial resources as at 31 December 2022 is TCZK 1 456. This difference is the amount of funds to cover the overhead costs of the collection in 2022 and their physical drawing from the bank account was made in 01-04/2023.

The difference between the fund balance of the Humanitarian Collection and the state of financial resources as at 31 December 2022 is TCZK 10 902. This difference is the amount of funds intended to cover costs in 2022, when their physical drawing from the bank account was made in the period 01-04/2023.

Foreign subsidies for multi-year projects are charged to funds and gradually drawn according to actual costs into revenues (reflected in the table of Providers from Abroad).

Provider (Czech Republic)	Amount in TCZK
Ministry of Labour and Social Affairs of the Czech Republic	97
Czech Development Agency	42 072
Ministry of Foreign Affairs of the Czech Republic	37 807
Ministry for Regional Development of the Czech Republic	0
Ministry of the Interior of the Czech Republic	6 234
Ministry of Education, Youth and Sports of the Czech Republic	5 353
Ministry of Industry and Trade of the Czech Republic	0
Prague City Hall	2 709
Employment Department	0
Diakonia DECCB - Centre for Humanitarian and Development Cooperation	190
Open Society Fund Praha	51
Total	94 515

Provider (abroad)	Amount in TCZK
EC	16 034
UN - OCHA	2 987
UN - UNHCR	14 276
UN - HABITAT	8 397
UN - WFP	26 270
UN - UNICEF	14 715
UN - UNDP	85 922
UNFPA - United Nations Population Fund	532
ECHO - European Civil Protection and Humanitarian Aid Operations	35 147
Caritas Internationalis	2 080
Caritas Europa	5 058
Trocaire Head Office, Maynooth, Co. Kildare	18 662
Fondation Caritas Luxembourg FCL	2 444
SCCF Sécular Catholique - Caritas France	1 872
Catholic Bishops Conference of Japan	803
DEUTSCHER CARITASVERBAND	6 305
Caritas Portugal	35
OBOS Caritas Seoul	567
Caritas Canada - Development and Peace	1 304
Financial Sector Deepening Zambia (FSDZ)	2 356
US Embassy in Lusaka	582
SK Sosna, o.z.	1 155

Australian Volunteers International	620
French embassy in Mongolia	22
DMN Invest s.r.o.	98
EBRD - European Bank for Reconstruction and Development	22
Condivisione fra i Popoli (CIP)	854
The International Labor Organization	1 899
EDUMA, n.o.	48
Total	251 606

II.12. Donations received

In 2022, the following donations were received (individually listed significant donations in excess of 1 million CZK). Individual donations from private donors worth more than TCZK 50 are listed in the aggregate amount. These and other donations are drawn for a given purpose in the form of a settlement of public collections and funds in a total amount. In total, donated funds in the amount of TCZK 72 532 were used.

Donations received - donor	Amount in TCZK
Česká biskupská konference	8 500
T-Mobile	5 406
Nadace České Sportovní	5 000
DM Drogerie	4 000
Nadace CEZ	3 800
Charita Uherské Hradiště	3 735
OKsystem a.s.	3 000
Karlovarský kraj	2 000
CTP Invest, spol. s r.o.	1 500
WOOD AND COMPANY	1 200
Fortuna Game, a.s.	1 135
Private donations over TCZK 50	4 452

II.13. Donations provided

During the accounting period, the organisation provided donations to several natural persons for support in accordance with the mission of the Military Solidarity Fund, which is part of a public collection for the Czech Republic. The Military Solidarity Fund publishes information in a separate annual report. Other donations are related to the purpose of drawing public collections.

II.14. Public collections

In 2022, the organisation was licensed to hold these public collections:

THREE KINGS COLLECTION

Negotiation number and date of decision: ref. S-MHMP/1327710/2012, 1340351/2012 of 15. 10. 2012

Collection account number: 66008822/0800

Person authorised to act in the matter of the collection: Mgr. Jakub Liška

II.15. Description of other asset items

Item designation	Item name	Significant amount in TCZK	Description
B.II.4.	Operational deposits given	851	Prážská plynárenská, a. s.
B.II.12.	Grants receivable and other payments from the state budget	3 122	Prague City Hall multi-year project GRV05
B.II.12.	Grants receivable and other payments from the state budget	1 257	Foundation Open Society Fund Praha
B.II.17.	Other receivables	13 870	Receivables from donors - projects in Iraq
B.II.17.	Other receivables	3 951	Receivables from donors - projects in Zambia
B.II.17.	Other receivables	946	Receivables from donors - projects in Ukraine
B.II.17.	Other receivables	414	Receivables from donors - projects in Georgia

Item designation	Item name	Significant amount in TCZK	Description
B.IV.1.	Prepaid expenses	12 506	Accrued costs - project MD32
B.IV.1.	Prepaid expenses	5 754	Accrued costs - project EA12
B.IV.1.	Prepaid expenses	4 743	Accrued costs - project MN20
B.IV.1.	Prepaid expenses	810	Accrued costs - project SY10
B.IV.1.	Prepaid expenses	446	Accrued costs - project GRV01

II.16. Description of other liability items

Item designation	Item name	Significant amount in TCZK	Description
B.III.1.	Suppliers	2 424	partner invoicing projects IR
B.III.1.	Suppliers	1 156	partner invoicing projects UA
B.III.1.	Suppliers	491	partner invoicing projects MD
B.III.17.	Other payables	1 357	accrued salaries 12/22 Iraq
B.III.17.	Other payables	1 119	commitment to partner on a project in Moldavia MD32
B.III.17.	Other payables	869	accrued salaries 12/22 Zambia
B.III.17.	Other payables	891	commitment from projects in Iraq

Item designation	Item name	Significant amount in TCZK	Description
B.IV.2.	Deferred revenues	2 034	Accrued multi-year subsidy from Open Society Fund Prague for a project GRV08
B.IV.2.	Deferred revenues	3 477	Accrued multi-year subsidy from Ministry of Education, Youth and Sports for a project GRV01
B.IV.2.	Deferred revenues	4 748	Accrued multi-year subsidy from the Prague City Hall for a project GRV05

II.17. Description of the most significant items in the income statement

Item designation	Item name	Significant amount in TCZK	Description
A.I.6	Other service	181 452	Services of partner organisations on implemented projects, services on foreign projects
A.I.1	Consumption of material, energy and other non-storable supplies	64 930	Purchase of materials for projects implemented in the Czech Republic and abroad

II.18. Profit or loss and income tax

The profit for 2022 was transferred to retained earnings of previous years. In 2022, the organisation reports a loss of TCZK 676. The income tax base before the reduction of the tax base according to Section 20 (7) of the ITA in the amount of TCZK 1 102 was determined as

FUNDRAISING

Our donors were very generous in 2022, contributing a total of more than CZK 365 million to Caritas Czech Republic's three collection and two donor accounts, which is approximately three times the amount donated in 2021. Behind every donation, we see a specific person, company or organisation that deserves our thanks and information about what was done with their donations.

The first half of 2022 brought a huge, unprecedented tsunami of solidarity with the people affected by the military conflict in Ukraine. Thousands and thousands of people responded to the rapidly announced **Caritas for Ukraine collection drive**. In order to manage this deluge of donations, we had to mobilise all of our forces in the area of fundraising and almost everyone at Caritas became a fundraiser during the transitional period. It was necessary to process hundreds of donor agreements, co-organise dozens of benefit events, continuously communicate with numerous



enthusiastic donors by telephone, accept material donations and patiently explain, motivate and inspire. Caritas Czech Republic's fundraising operation worked very closely and effectively with colleagues in the field both in Ukraine and in the Czech Republic



in order to accurately communicate to donors the current needs of the people affected by the war and to raise funds for them. By the end of 2022, the Caritas for Ukraine collection drive had raised an incredible **CZK 190 million**.

Though people understandably turned their attention and support to the "major Ukrainian issue", donors also heard other appeals for charity. Just as the Caritas network did not ease up in its efforts to care for its existing clients throughout the Czech Republic in 2022, donors also continued to keep support for them in mind. The **Daránek collection drive to support children**, which took place in the spring with the aim of obtaining funds for services, projects and facilities focused on children, raised approximately **CZK 250,000**. Its proceeds were distributed to the regions and individual Caritas organisations used the funds where they were most needed. Throughout the Czech Republic, Caritas operates low-threshold centres and shelters and helps parents cope with their unfavourable social situation.

Thanks to the significant visibility of our organisation's work during the war in Ukraine and the media coverage of its centennial jubilee, support for Caritas's activities and the number of people regularly

contributing within the **Dobročinní society** increased significantly. Their numbers increased to 170 members in 2022. It is possible to use donations from these Donors to **finance long-term projects, as well as for immediate assistance in the event of natural disasters and humanitarian catastrophes**. At the end of the year, a collection under the name **Meaningful Gift** was held to support foreign development projects leading to self-sufficiency. The appeal for donations was conceived as a collection of presents in the form of gift certificates with which donors delighted their loved ones at Christmas. Dozens of certificates for educational courses (e.g. sewing, beekeeping) or for agricultural implements and seeds thus helped to secure the livelihoods of people in Zambia and Iraq.

The increasing number of donors brings with it not only great joy, but also great demands on how to take good care of them. Therefore, the processes of Caritas Czech Republic's fundraising department underwent a major transformation in the course of 2022. We are always looking for new ways to address and communicate with donors, to more effectively meet their needs and to develop relationships with them. We thus radically changed our view of donors. We began to see them primarily as partners without whom we would not be able to do our work, or at least not on such a scale. Therefore, we are striving to build the best possible long-term relationships with them, because we know that we gain not only financial donations and contacts, but mainly friends and supporters, to whom we have sent **more than**



20,000 donation receipts for tax-filing purposes. Such an amount of data and its administration requires a modern database tool, on whose development we worked in 2022 in cooperation with T-Mobile. This new **CRM (Customer Relationship Management)** system, which will be launched in spring 2023, is tailored to the structure and needs of Caritas Czech Republic and will enable the fundraising department to efficiently work with large volumes of donors' data precisely in accordance with the General Data Protection Regulation. Donors will thus be able to receive information about Caritas's work that interests them, reports on the use of donations will be even more transparent, and the distribution of donation receipts will be faster and more precise. Our donors simply deserve the best in the spirit of the motto of Caritas Czech Republic's fundraising department:

"A satisfied donor is the best fundraising strategy of all."



DONORS AND PARTNERS

At this point we would like to express our great gratitude to all donors, sponsors and partners, without whose financial support we would not be able to provide the level of assistance we currently provide. Thanks to this support, we are able to provide quality professional social and health services, support those in need and help people in need at home and abroad. We also feel indebted to hundreds of volunteers at home and around the world. Without the donations and dedication of people, we could not be close to those who need help the most. Thank you for your generosity and we believe that together we can change the world for the better.

Cooperating institutions



Partners

Main partner of the Tree Kings Collection



Media partners

Main media partner of the Tree Kings Collection



Caritas France
 Caritas Portugal
 Fondation Caritas Luxembourg FCL
 Catholic Bishops Conference of Japan
 DEUTSCHER CARITASVERBAND
 Ambassade française en Mongolie
 Australian Volunteers International
 Centrum pro rozvoj péče o duševní zdraví
 Condivisione fra i Popoli (CfP)
 Czech Embassy in Lusaka
 Člověk v tísni
 EBRD – European Bank for Reconstruction and Development
 DMN Invest s. r. o.
 DZS Dům zahraniční spolupráce
 EDUMA, n. o.
 Financial Sector Deepening Zambia (FSDZ)
 Good Neighbours GN
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 Úřad práce
 U. S. Embassy in Zambia
 VŠUP Praha
 Vysegrad found

... and many others

Donors

2NP production s. r. o.
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 Epee Czech, s. r. o.
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Thomas Wolram Bares

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Petr Bielesch

Milan Brt

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Luboš Dufek

Mirka Francová

Filip Hanzelka

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Carmel O'Rourke

Monika Slabá

Petr Válek

Martin Volný

Stanislav Zátopek

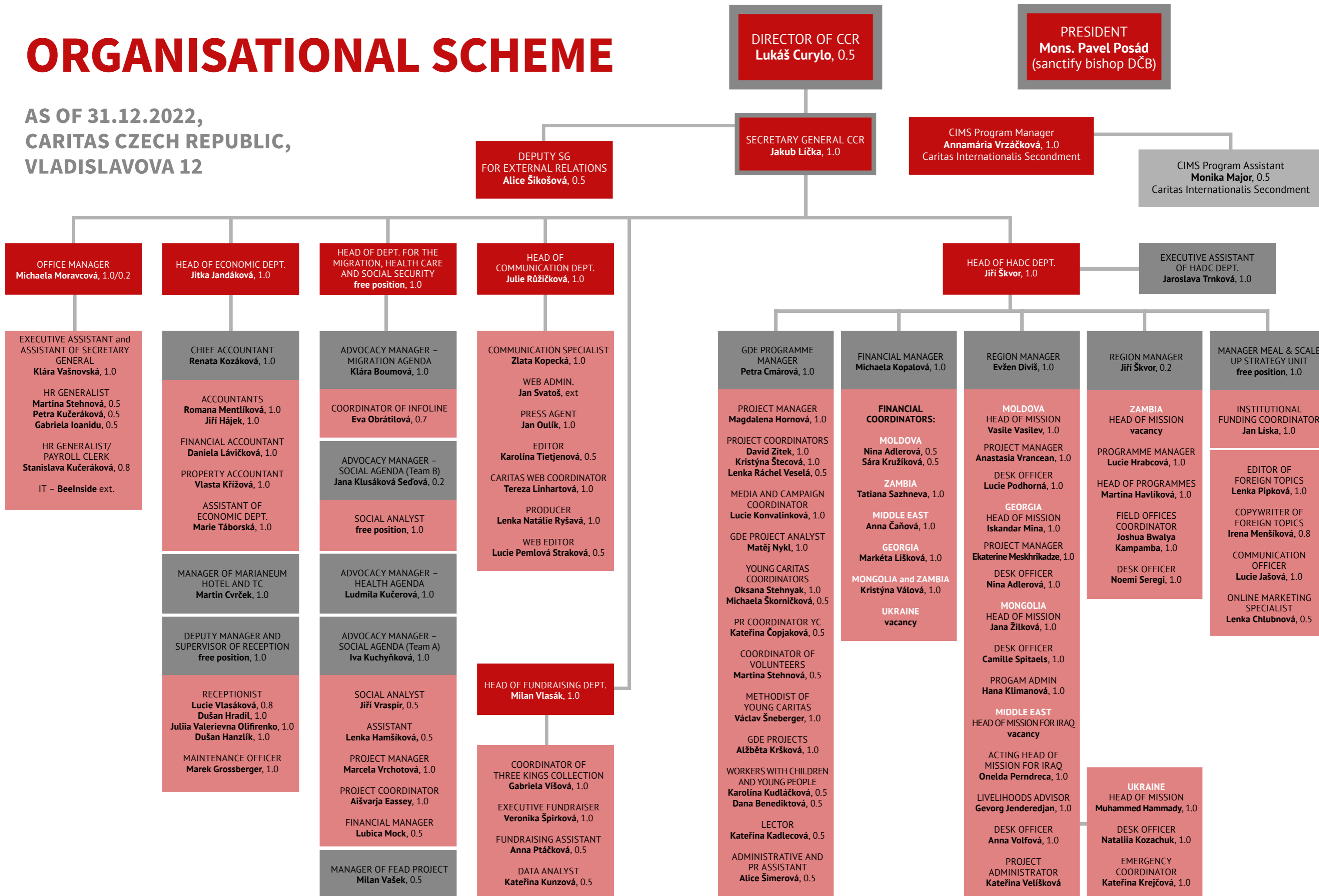
... and many other corporate and individual donors

We would like to thank the Municipality of Prague 1 for providing free space in Haštalská Street to the Young Caritas Centre.



ORGANISATIONAL SCHEME

AS OF 31.12.2022,
CARITAS CZECH REPUBLIC,
VLADISLAVOVA 12



ORGANISATIONAL STRUCTURE AND ADDRESS BOOK

CARITAS INTERNATIONALIS
more than 160 organisations around the world

CARITAS EUROPA
49 organisations in 46 European countries

CARITAS CZECH REPUBLIC

Founder: Czech Bishops' Conference
Statutory body: Director of Caritas Czech Republic
Supreme body: Board of Directors
Legal form: Ecclesiastical legal entity

SECRETARIAT OF CARITAS CZECH REPUBLIC

The secretariat coordinates the work of Caritas at the national level, has a separate department of humanitarian aid and development cooperation, and operates the Marianum Hotel and Training Centre in Prague.

DIOCESAN CARITAS ORGANISATIONS

These coordinate the activities of the Caritas organisations in the given bishopric (diocese) and, as the case may be, operate certain services themselves. Most of them also focus on assistance abroad and integration of foreigners. The diocesan Caritas organisations each have one representative on the board of directors.

a total of **263** district, municipal and parish Caritas organisations comprise the foundation of the Caritas Czech Republic Network; the main content of their work is provision of social and healthcare services

- BRNO DIOCESAN CARITAS
- ČESKÉ BUDĚJOVICE DIOCESAN CARITAS
- HRADEC KRÁLOVÉ DIOCESAN CATHOLIC CARITAS
- LITOMĚŘICE DIOCESAN CARITAS
- OLOMOUC ARCHDIOCESAN CARITAS
- OSTRAVA-OPAVA DIOCESAN CARITAS
- PLZEŇ DIOCESAN CARITAS
- PRAGUE ARCHDIOCESAN CARITAS

GREEK CATHOLIC CARITAS
(3 district Caritas organisations)

CZECH CATHOLIC CARITAS
(8 centres)

MEMBERS OF CARITAS CZECH REPUBLIC BRNO DIOCESAN CARITAS

Director: **Ing. Mgr. Oldřich Haičman, MBA**
President: **Mons. ThLic. Václav Slouk**
třída Kpt. Jaroše 1928/9, 602 00 Brno
T: +420 538 700 950, +420 545 426 610
E: reditelstvi@brno.charita.cz
www.dchb.charita.cz
facebook.com/Charita.Bрно
instagram.com/charita_brno

District Caritas organisations: Blansko, Služby Brno (FCH: Bílovice nad Svitavou, Brno-Bystrc, Brno- Královo Pole, Brno-Lesná, Brno-Obřany, Brno-Řečkovice, Brno-Starý Lískovec, Brno- Tuřany, Brno-Sv. Tomáš, Brno-Zábrdovice, Brno-Žebětín), **Břeclav** (FCH: Břeclav – Charvátská Nová Ves, Dolní Dunajovice, Dolní Věstonice, Hlohovec, Hustopeče, Křepice, Ladná, Lanžhot, Moravská Nová Ves, Němčičky, Nikolčice, Novosedly, Starovice, Šitbořice), **Hodonín** (FCH: Archlebov, Bohdalice, Čejkovice, Dambořice, Dolní Bojanovice, Hovorany, Lužice, Milonice-Nesovice, Mutěnice, Prušánky, Ratiškovice, Slavkov u Brna, Šardice, Ždánice, Želetice u Kyjova), **Jihlava** (FCH: Dačice, Telč, Třešť), **Rajhrad** (FCH: Pozořice), **Tišnov** (FCH: Tišnov, Veverská Bítýška), **Třebíč** (FCH: Březník, Budišov u Třebíče, Heraldice, Kněžice, Lipník, Mohelno, Moravské Budějovice, Myslibořice, Náměšť nad Oslavou, Opatov, Pyšel, Radkovice u Hrotovic, Rokytnice nad Rokytinou, Rouchovany, Šebkovic, Trnava), **Znojmo** (FCH: Běhařovice, Blížkovice, Moravský Krumlov, Pavlice, Petrovice u Moravského Krumlova, Prosiměřice, Přímětice, Šatov, Trstěnice, Višňové, Vranov nad Dyjí, Znojmo – Hradiště sv. Hypolita, Znojmo – Sv. Kříž, Znojmo-Louka, Žerotice), **Žďár nad Sázavou** (FCH: Heřmanov u Velké Bíteše, Nové Město na Moravě, Radešinská Svratka – Jámy – Olešná, Velké Meziříčí, Žďár nad Sázavou)..

ČESKÉ BUDĚJOVICE DIOCESAN CARITAS

Director: **Mag. theol. Jiří Kohout**
President: **R. D. JCLic. Mag. theol. Stanislav Brožka**
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T: +420 739 529 373
E: sekretariat@dchcb.charita.cz
www.dchcb.cz
facebook.com/diecezni.charitacb
instagram.com/dchcb.charita

Professional Caritas organisations: České Budějovice, Český Krumlov, Horažďovice, Jindřichův Hradec, Kamenice nad Lipou, Pelhřimov, Písek, Prachatice-Vimperk, Strakonice, Sušice, Tábor, Třeboň, Týn nad Vltavou.

HRADEC KRÁLOVÉ DIOCESAN CATHOLIC CARITAS

Director: **Ing. Anna Maclová**
President: **Mons. Mgr. Pavel Rousek**
Velké náměstí 37, 500 01 Hradec Králové
T: +420 495 063 135
E: dchhk@hk.caritas.cz
www.hk.caritas.cz
facebook.com/hk.caritas.cz

District Caritas organisations: Červený Kostelec, Dvůr Králové, Havlíčkův Brod, Hradec Králové, Chrudim, Jičín, Jilemnice, Kutná Hora, Náchod, Nové Hradky u Skutče, Pardubice, Polička, Rychnov nad Kněžnou, Trutnov, Ústí nad Orlicí.

Parish Caritas organisations: Dobruška, Dolní Újezd u Litomyšle, Litomyšl, Charita Přelouč, Studenec u Horek.

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Caritas organisations: Česká Kamenice, Česká Lípa, Chomutov, Kadaň, Liberec, Litoměřice, Lovosice, Most, Rumburk, Semily, Sobotka, Šluknov, Teplice, Ústí nad Labem, Žatec.

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Caritas organisations: Bystřice pod Hostýnem, Holešov, Hranice, Konice, Kroměříž, Kyjov, Luhačovice, Moravská Třebová, Nový Hrozenkov, Olomouc, Otrokovice, Prostějov, Přerov, Slavičín, Strážnice, Hospic na Svatém Kopečku, Svitavy, Šternberk, Šumperk, Uherské Hradiště, Uherský Brod, Valašské Klobouky, Valašské Meziříčí, Veselí nad Moravou, Vsetín, Vyškov, Zábřeh, Zlín.

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Caritas organisations: Bohumín, Český Těšín, Frenštát pod Radhoštěm, Frýdek-Místek, Hlučín, Hrabyně, Jablunkov, Jeseník, Kopřivnice, Krnov, Charita sv. Martina v Malé Morávce, Nový Jičín, Odry, Opava, Ostrava, Charita sv. Alexandra v Ostravě, Studénka, Třinec.

Updated as at 31 May 2023.

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District Caritas organisations: Bor u Tachova, Klatovy, Ostrov, Rokycany. **Municipal Caritas:** Plzeň (FCH: u katedrály sv. Bartoloměje, u kostela sv. Martina a Prokopa, u kostela Panny Marie Růžencové, Plzeň-Bory, Plzeň-Severní předměstí, Plzeň-Západ). **Parish Caritas organisations:** Aš, Blovice, Dolní Bělá, Horšovský Týn, Cheb, Chodov, Karlovy Vary, Kraslice, Mariánské Lázně, Plasy, Přeštice, Sokolov, Staňkov, Stříbro, Zbiroh.

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Caritas organisations registered with the Ministry of Culture of the Czech Republic: Beroun, Kralupy nad Vltavou, Neratovice, Praha-Holešovice, Praha-Chodov, Příbram, Roudnice nad Labem, Starý Knín, Vlašim.

Parish Caritas organisations: Benešov, Brandýs nad Labem-Stará Boleslav, Čelákovice, Dobříš, Kladno, Kolín, Lysá nad Labem, Mnichovice, Mníšek pod Brdy, Nové Strašecí, Nymburk, Praha 1 – Malá Strana, Praha 1 – Nové Město, Praha 3 – Žižkov, Praha 3 – Vinohrady, Praha 4 – Lhotka, Praha 4 – Modřany, Praha 5 – Smíchov, Praha 6 – Břevnov, Praha 6 – Řepy, Praha 8 – Kobylisy, Praha 10 – Strašnice, Praha 10 – Vršovice, Praha 14, Praha-Barrandov, Praha-Čakovice, Praha-Radotín, Praha-Stodůlky, Rakovník, Řevnice, Říčany, Slaný. **Unregistered parish Caritas organisations:** Český Brod, Praha 2 – Nové Město, Praha 4 – Braník, Praha 5 – Košíře, Praha 6 – Liboc, Praha 8 – Bohnice, Praha 8 – Karlín.

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District Greek Catholic Caritas organisations: České Budějovice, Liberec, Olomouc.

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– main website for the entire Caritas Czech Republic network

www.svet.charita.cz

– website of the Humanitarian Aid and Development Cooperation
Department of Caritas Czech Republic

www.youngcaritas.cz

– website of the Czech branch of the European platform Young Caritas

www.trikralovasbirka.cz

– website of the Three Kings Collection, the largest charitable collection event in
the Czech Republic

www.marianeum.cz

– website of the Marianeum Hotel and Training Centre

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